



Cullman City Schools

FY 2022 BUDGET HEARING

BUDGET INFORMATION

Introduction

The budget for Cullman City School System is developed for the fiscal year beginning October 1st, 2021 and ending September 30th, 2022. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.
- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents

the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.

- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Cullman City School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Cullman City School System's overall mission statement is as follows:

MISSION STATEMENT

Cullman City Primary School Mission Statement

Our mission is to offer young children appropriate learning experiences that promote academic, intellectual, social, physical, and emotional development in a nurturing environment that is stimulating, secure, and success oriented.

East Elementary School Mission Statement

The mission of East Elementary School is the development of each child's potential by providing a positive learning environment and encouraging an alliance between home, school, and community. Utmost priority is given by dedicated teachers to facilitate quality instruction that meets the learning style of each student. Teachers endeavor to prepare students to become productive members of society in a complex world. The development of well-rounded and responsible students will produce lifelong learners.

West Elementary School Mission Statement

The mission of the West Elementary Community is to establish a strong foundation for life-long learning that will enable all students to experience academic, physical, social, and emotional success.

Cullman Middle School Mission Statement

The faculty and staff of Cullman Middle School believe that every student should be given the opportunity to maximize his/her ability to learn. We recognize that education is fostered through cooperation between the student, the parent, the teacher, and the community. We commit ourselves to building an atmosphere for learning

that will provide our students with the opportunity to develop self-esteem and skills necessary to continue individual growth and become productive members of society.

Cullman High School Mission Statement

In keeping with Cullman High School's tradition of excellence, our mission is to ensure that students realize their potential through a system characterized by an exemplary staff, an involved community, an optimal utilization of resources, and a willingness to effect change.

GENERAL INFORMATION

<u>School</u>	<u>Enrollment</u>	<u>No. of Staff Members</u>
Cullman City Primary School	487	79.10
East Elementary School	606	60.15
West Elementary School	584	61.90
Cullman Middle School	511	52.53
Cullman High School	1009	96.30

Average Teaching Experience: 13 years

Percent of Teachers with advanced degrees: 68%

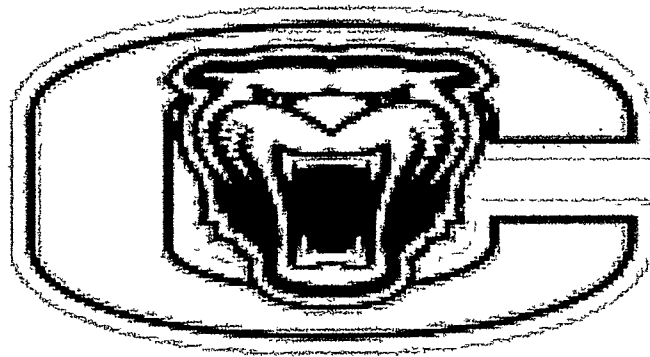
Other Information:

Nationally Board Certified Teachers: 41

(INSERT SALARY SCHEDULES)

SEE ATTACHED

Cullman City Schools



2021-2022 SALARY SCHEDULES

ALL SALARIES WILL BE ADJUSTED ACCORDING TO CONTRACT APPROVED BY THE BOARD OF EDUCATION

9 MONTH TEACHER / COUNSELOR
188 Days / 7.5 Hours

T9

Step	BA	MA	EdS	DO
0	\$ 41,913	\$ 48,197	\$ 51,971	\$ 55,743
1	\$ 41,913	\$ 48,197	\$ 51,971	\$ 55,743
2	\$ 41,913	\$ 48,197	\$ 51,971	\$ 55,743
3	\$ 46,100	\$ 53,015	\$ 57,164	\$ 61,316
4	\$ 46,100	\$ 53,015	\$ 57,164	\$ 61,316
5	\$ 46,100	\$ 53,015	\$ 57,164	\$ 61,316
6	\$ 48,121	\$ 55,337	\$ 59,684	\$ 63,999
7	\$ 48,121	\$ 55,337	\$ 59,684	\$ 63,999
8	\$ 48,121	\$ 55,337	\$ 59,684	\$ 63,999
9	\$ 49,083	\$ 56,444	\$ 60,878	\$ 65,279
10	\$ 49,083	\$ 56,444	\$ 60,878	\$ 65,279
11	\$ 49,083	\$ 56,444	\$ 60,878	\$ 65,279
12	\$ 50,064	\$ 57,573	\$ 62,095	\$ 66,585
13	\$ 50,064	\$ 57,573	\$ 62,095	\$ 66,585
14	\$ 50,064	\$ 57,573	\$ 62,095	\$ 66,585
15	\$ 51,066	\$ 58,724	\$ 63,337	\$ 67,917
16	\$ 51,066	\$ 58,724	\$ 63,337	\$ 67,917
17	\$ 51,066	\$ 58,724	\$ 63,337	\$ 67,917
18	\$ 52,087	\$ 59,899	\$ 64,605	\$ 69,275
19	\$ 52,087	\$ 59,899	\$ 64,605	\$ 69,275
20	\$ 52,087	\$ 59,899	\$ 64,605	\$ 69,275
21	\$ 53,129	\$ 61,098	\$ 65,897	\$ 70,661
22	\$ 53,129	\$ 61,098	\$ 65,897	\$ 70,661
23	\$ 53,129	\$ 61,098	\$ 65,897	\$ 70,661
24	\$ 54,191	\$ 62,318	\$ 67,215	\$ 72,074
25	\$ 54,191	\$ 62,318	\$ 67,215	\$ 72,074
26	\$ 54,191	\$ 62,318	\$ 67,215	\$ 72,074
27	\$ 55,275	\$ 63,566	\$ 68,559	\$ 73,516

CAREER TECH
193 Days / 7.5 Hours

T3

Step	BA	MA	EdS	DO
0	\$ 43,028	\$ 49,479	\$ 53,354	\$ 57,225
1	\$ 43,028	\$ 49,479	\$ 53,354	\$ 57,225
2	\$ 43,028	\$ 49,479	\$ 53,354	\$ 57,225
3	\$ 47,326	\$ 54,425	\$ 58,684	\$ 62,947
4	\$ 47,326	\$ 54,425	\$ 58,684	\$ 62,947
5	\$ 47,326	\$ 54,425	\$ 58,684	\$ 62,947
6	\$ 49,401	\$ 56,809	\$ 61,272	\$ 65,702
7	\$ 49,401	\$ 56,809	\$ 61,272	\$ 65,702
8	\$ 49,401	\$ 56,809	\$ 61,272	\$ 65,702
9	\$ 50,388	\$ 57,945	\$ 62,497	\$ 67,015
10	\$ 50,388	\$ 57,945	\$ 62,497	\$ 67,015
11	\$ 50,388	\$ 57,945	\$ 62,497	\$ 67,015
12	\$ 51,396	\$ 59,104	\$ 63,747	\$ 68,356
13	\$ 51,396	\$ 59,104	\$ 63,747	\$ 68,356
14	\$ 51,396	\$ 59,104	\$ 63,747	\$ 68,356
15	\$ 52,424	\$ 60,286	\$ 65,021	\$ 69,724
16	\$ 52,424	\$ 60,286	\$ 65,021	\$ 69,724
17	\$ 52,424	\$ 60,286	\$ 65,021	\$ 69,724
18	\$ 53,472	\$ 61,492	\$ 66,323	\$ 71,118
19	\$ 53,472	\$ 61,492	\$ 66,323	\$ 71,118
20	\$ 53,472	\$ 61,492	\$ 66,323	\$ 71,118
21	\$ 54,542	\$ 62,723	\$ 67,649	\$ 72,540
22	\$ 54,542	\$ 62,723	\$ 67,649	\$ 72,540
23	\$ 54,542	\$ 62,723	\$ 67,649	\$ 72,540
24	\$ 55,633	\$ 63,976	\$ 69,002	\$ 73,991
25	\$ 55,633	\$ 63,976	\$ 69,002	\$ 73,991
26	\$ 55,633	\$ 63,976	\$ 69,002	\$ 73,991
27	\$ 56,745	\$ 65,257	\$ 70,382	\$ 75,471

10 MONTH TEACHER / COUNSELOR
208 Days / 7.5 Hours

T0

Step	BA	MA	EdS	DO
0	\$ 46,372	\$ 53,325	\$ 57,500	\$ 61,673
1	\$ 46,372	\$ 53,325	\$ 57,500	\$ 61,673
2	\$ 46,372	\$ 53,325	\$ 57,500	\$ 61,673
3	\$ 51,004	\$ 58,655	\$ 63,245	\$ 67,839
4	\$ 51,004	\$ 58,655	\$ 63,245	\$ 67,839
5	\$ 51,004	\$ 58,655	\$ 63,245	\$ 67,839
6	\$ 53,240	\$ 61,224	\$ 66,034	\$ 70,808
7	\$ 53,240	\$ 61,224	\$ 66,034	\$ 70,808
8	\$ 53,240	\$ 61,224	\$ 66,034	\$ 70,808
9	\$ 54,305	\$ 62,449	\$ 67,354	\$ 72,224
10	\$ 54,305	\$ 62,449	\$ 67,354	\$ 72,224
11	\$ 54,305	\$ 62,449	\$ 67,354	\$ 72,224
12	\$ 55,390	\$ 63,698	\$ 68,701	\$ 73,669
13	\$ 55,390	\$ 63,698	\$ 68,701	\$ 73,669
14	\$ 55,390	\$ 63,698	\$ 68,701	\$ 73,669
15	\$ 56,498	\$ 64,972	\$ 70,075	\$ 75,143
16	\$ 56,498	\$ 64,972	\$ 70,075	\$ 75,143
17	\$ 56,498	\$ 64,972	\$ 70,075	\$ 75,143
18	\$ 57,628	\$ 66,271	\$ 71,477	\$ 76,645
19	\$ 57,628	\$ 66,271	\$ 71,477	\$ 76,645
20	\$ 57,628	\$ 66,271	\$ 71,477	\$ 76,645
21	\$ 58,781	\$ 67,598	\$ 72,907	\$ 78,178
22	\$ 58,781	\$ 67,598	\$ 72,907	\$ 78,178
23	\$ 58,781	\$ 67,598	\$ 72,907	\$ 78,178
24	\$ 59,956	\$ 68,948	\$ 74,365	\$ 79,742
25	\$ 59,956	\$ 68,948	\$ 74,365	\$ 79,742
26	\$ 59,956	\$ 68,948	\$ 74,365	\$ 79,742
27	\$ 61,155	\$ 70,328	\$ 75,852	\$ 81,337

11 MONTH TEACHER
218 Days / 7.5 Hours

T5

Step	BA	MA	EdS	DO
0	\$ 48,601	\$ 55,888	\$ 60,265	\$ 64,638
1	\$ 48,601	\$ 55,888	\$ 60,265	\$ 64,638
2	\$ 48,601	\$ 55,888	\$ 60,265	\$ 64,638
3	\$ 53,457	\$ 61,475	\$ 66,286	\$ 71,101
4	\$ 53,457	\$ 61,475	\$ 66,286	\$ 71,101
5	\$ 53,457	\$ 61,475	\$ 66,286	\$ 71,101
6	\$ 55,800	\$ 64,168	\$ 69,209	\$ 74,212
7	\$ 55,800	\$ 64,168	\$ 69,209	\$ 74,212
8	\$ 55,800	\$ 64,168	\$ 69,209	\$ 74,212
9	\$ 56,915	\$ 65,451	\$ 70,592	\$ 75,696
10	\$ 56,915	\$ 65,451	\$ 70,592	\$ 75,696
11	\$ 56,915	\$ 65,451	\$ 70,592	\$ 75,696
12	\$ 58,053	\$ 66,760	\$ 72,004	\$ 77,210
13	\$ 58,053	\$ 66,760	\$ 72,004	\$ 77,210
14	\$ 58,053	\$ 66,760	\$ 72,004	\$ 77,210
15	\$ 59,214	\$ 68,095	\$ 73,444	\$ 78,755
16	\$ 59,214	\$ 68,095	\$ 73,444	\$ 78,755
17	\$ 59,214	\$ 68,095	\$ 73,444	\$ 78,755
18	\$ 60,399	\$ 69,457	\$ 74,914	\$ 80,330
19	\$ 60,399	\$ 69,457	\$ 74,914	\$ 80,330
20	\$ 60,399	\$ 69,457	\$ 74,914	\$ 80,330
21	\$ 61,607	\$ 70,848	\$ 76,412	\$ 81,937
22	\$ 61,607	\$ 70,848	\$ 76,412	\$ 81,937
23	\$ 61,607	\$ 70,848	\$ 76,412	\$ 81,937
24	\$ 62,839	\$ 72,263	\$ 77,940	\$ 83,576
25	\$ 62,839	\$ 72,263	\$ 77,940	\$ 83,576
26	\$ 62,839	\$ 72,263	\$ 77,940	\$ 83,576
27	\$ 64,095	\$ 73,710	\$ 79,499	\$ 85,247

12 MONTH TEACHER / COUNSELOR**240 Days / 7.5 Hours****T2**

Step	BA	MA	EdS	DO
0	\$ 53,506	\$ 61,529	\$ 66,347	\$ 71,161
1	\$ 53,506	\$ 61,529	\$ 66,347	\$ 71,161
2	\$ 53,506	\$ 61,529	\$ 66,347	\$ 71,161
3	\$ 58,851	\$ 67,679	\$ 72,975	\$ 78,276
4	\$ 58,851	\$ 67,679	\$ 72,975	\$ 78,276
5	\$ 58,851	\$ 67,679	\$ 72,975	\$ 78,276
6	\$ 61,431	\$ 70,643	\$ 76,193	\$ 81,701
7	\$ 61,431	\$ 70,643	\$ 76,193	\$ 81,701
8	\$ 61,431	\$ 70,643	\$ 76,193	\$ 81,701
9	\$ 62,659	\$ 72,056	\$ 77,716	\$ 83,335
10	\$ 62,659	\$ 72,056	\$ 77,716	\$ 83,335
11	\$ 62,659	\$ 72,056	\$ 77,716	\$ 83,335
12	\$ 63,912	\$ 73,498	\$ 79,271	\$ 85,002
13	\$ 63,912	\$ 73,498	\$ 79,271	\$ 85,002
14	\$ 63,912	\$ 73,498	\$ 79,271	\$ 85,002
15	\$ 65,190	\$ 74,967	\$ 80,856	\$ 86,703
16	\$ 65,190	\$ 74,967	\$ 80,856	\$ 86,703
17	\$ 65,190	\$ 74,967	\$ 80,856	\$ 86,703
18	\$ 66,494	\$ 76,466	\$ 82,474	\$ 88,437
19	\$ 66,494	\$ 76,466	\$ 82,474	\$ 88,437
20	\$ 66,494	\$ 76,466	\$ 82,474	\$ 88,437
21	\$ 67,824	\$ 77,997	\$ 84,123	\$ 90,205
22	\$ 67,824	\$ 77,997	\$ 84,123	\$ 90,205
23	\$ 67,824	\$ 77,997	\$ 84,123	\$ 90,205
24	\$ 69,180	\$ 79,556	\$ 85,806	\$ 92,010
25	\$ 69,180	\$ 79,556	\$ 85,806	\$ 92,010
26	\$ 69,180	\$ 79,556	\$ 85,806	\$ 92,010
27	\$ 70,564	\$ 81,148	\$ 87,522	\$ 93,850

TEAMS BILL SALARY SCHEDULE**189 Days / 7.5 Hours****T9**

Step	BA	MA	EdS	DO
0	\$ 46,690	\$ 52,941	\$ 56,695	\$ 60,446
1	\$ 49,982	\$ 57,479	\$ 61,977	\$ 66,479
2	\$ 52,652	\$ 60,547	\$ 65,304	\$ 70,025
3	\$ 54,192	\$ 62,320	\$ 67,215	\$ 72,075
4	\$ 55,774	\$ 64,139	\$ 69,177	\$ 74,179
5	\$ 57,397	\$ 66,006	\$ 71,190	\$ 76,338
6	\$ 59,063	\$ 67,921	\$ 73,258	\$ 78,554
7	\$ 60,773	\$ 69,889	\$ 75,378	\$ 80,828
8	\$ 61,988	\$ 71,285	\$ 76,886	\$ 82,445
9	\$ 63,228	\$ 72,712	\$ 78,423	\$ 84,094
10	\$ 64,176	\$ 73,803	\$ 79,599	\$ 85,355
11	\$ 65,139	\$ 74,910	\$ 80,793	\$ 86,635
12	\$ 66,116	\$ 76,034	\$ 82,005	\$ 87,935
13	\$ 66,116	\$ 76,034	\$ 82,005	\$ 87,935
14	\$ 66,116	\$ 76,034	\$ 82,005	\$ 87,935
15	\$ 67,112	\$ 77,179	\$ 83,240	\$ 89,260
16	\$ 67,112	\$ 77,179	\$ 83,240	\$ 89,260
17	\$ 67,112	\$ 77,179	\$ 83,240	\$ 89,260
18	\$ 68,128	\$ 78,347	\$ 84,501	\$ 90,611
19	\$ 68,128	\$ 78,347	\$ 84,501	\$ 90,611
20	\$ 68,128	\$ 78,347	\$ 84,501	\$ 90,611
21	\$ 69,164	\$ 79,540	\$ 85,786	\$ 91,989
22	\$ 69,164	\$ 79,540	\$ 85,786	\$ 91,989
23	\$ 69,164	\$ 79,540	\$ 85,786	\$ 91,989
24	\$ 70,221	\$ 80,754	\$ 87,097	\$ 93,395
25	\$ 70,221	\$ 80,754	\$ 87,097	\$ 93,395
26	\$ 70,221	\$ 80,754	\$ 87,097	\$ 93,395
27	\$ 71,299	\$ 81,995	\$ 88,434	\$ 94,829

Qualified math and science teachers employed in "hard-to-staff" schools shall receive an additional \$5,000 stipend.

CENTRAL OFFICE COORDINATOR
240 Days / 8 Hours

CO

Step	BA	MA	EdS	DO
0	\$ 58,855	\$ 67,681	\$ 72,981	\$ 78,278
1	\$ 58,855	\$ 67,681	\$ 72,981	\$ 78,278
2	\$ 58,855	\$ 67,681	\$ 72,981	\$ 78,278
3	\$ 64,738	\$ 74,448	\$ 80,274	\$ 86,103
4	\$ 64,738	\$ 74,448	\$ 80,274	\$ 86,103
5	\$ 64,738	\$ 74,448	\$ 80,274	\$ 86,103
6	\$ 68,186	\$ 78,416	\$ 84,573	\$ 90,687
7	\$ 68,186	\$ 78,416	\$ 84,573	\$ 90,687
8	\$ 68,186	\$ 78,416	\$ 84,573	\$ 90,687
9	\$ 69,412	\$ 79,824	\$ 86,074	\$ 92,320
10	\$ 69,412	\$ 79,824	\$ 86,074	\$ 92,320
11	\$ 69,412	\$ 79,824	\$ 86,074	\$ 92,320
12	\$ 70,991	\$ 81,637	\$ 88,028	\$ 94,418
13	\$ 70,991	\$ 81,637	\$ 88,028	\$ 94,418
14	\$ 70,991	\$ 81,637	\$ 88,028	\$ 94,418
15	\$ 72,935	\$ 83,874	\$ 90,437	\$ 96,999
16	\$ 72,935	\$ 83,874	\$ 90,437	\$ 96,999
17	\$ 72,935	\$ 83,874	\$ 90,437	\$ 96,999
18	\$ 74,205	\$ 85,332	\$ 92,012	\$ 98,691
19	\$ 74,205	\$ 85,332	\$ 92,012	\$ 98,691
20	\$ 74,205	\$ 85,332	\$ 92,012	\$ 98,691
21	\$ 75,484	\$ 86,808	\$ 93,599	\$ 100,396
22	\$ 75,484	\$ 86,808	\$ 93,599	\$ 100,396
23	\$ 75,484	\$ 86,808	\$ 93,599	\$ 100,396
24	\$ 76,623	\$ 87,985	\$ 94,799	\$ 101,615
25	\$ 76,623	\$ 87,985	\$ 94,799	\$ 101,615
26	\$ 76,623	\$ 87,985	\$ 94,799	\$ 101,615
27	\$ 77,867	\$ 89,278	\$ 96,121	\$ 102,968

**HIGH SCHOOL
ASSISTANT PRINCIPAL
240 Days / 8 Hours**

AS

Step	MA	EdS	DO
3	\$ 69,765	\$ 79,148	\$ 85,944
4	\$ 69,765	\$ 79,148	\$ 85,944
5	\$ 69,765	\$ 79,148	\$ 85,944
6	\$ 73,452	\$ 83,131	\$ 90,135
7	\$ 73,452	\$ 83,131	\$ 90,135
8	\$ 73,452	\$ 83,131	\$ 90,135
9	\$ 75,070	\$ 84,756	\$ 91,851
10	\$ 75,070	\$ 84,756	\$ 91,851
11	\$ 75,070	\$ 84,756	\$ 91,851
12	\$ 77,055	\$ 86,795	\$ 93,998
13	\$ 77,055	\$ 86,795	\$ 93,998
14	\$ 77,055	\$ 86,795	\$ 93,998
15	\$ 79,921	\$ 89,279	\$ 96,605
16	\$ 79,921	\$ 89,279	\$ 96,605
17	\$ 79,921	\$ 89,279	\$ 96,605
18	\$ 81,064	\$ 90,927	\$ 98,334
19	\$ 81,064	\$ 90,927	\$ 98,334
20	\$ 81,064	\$ 90,927	\$ 98,334
21	\$ 82,710	\$ 92,575	\$ 100,058
22	\$ 82,710	\$ 92,575	\$ 100,058
23	\$ 82,710	\$ 92,575	\$ 100,058
24	\$ 83,919	\$ 93,942	\$ 101,423
25	\$ 83,919	\$ 93,942	\$ 101,423
26	\$ 83,919	\$ 93,942	\$ 101,423
27	\$ 85,189	\$ 95,329	\$ 102,809

**ELEMENTARY AND MIDDLE
ASSISTANT PRINCIPAL
240 Days / 8 Hours**

AT

Step	MA	EdS	DO
3	\$ 69,139	\$ 77,283	\$ 84,079
4	\$ 69,139	\$ 77,283	\$ 84,079
5	\$ 69,139	\$ 77,283	\$ 84,079
6	\$ 72,476	\$ 80,882	\$ 87,886
7	\$ 72,476	\$ 80,882	\$ 87,886
8	\$ 72,476	\$ 80,882	\$ 87,886
9	\$ 73,754	\$ 82,171	\$ 89,267
10	\$ 73,754	\$ 82,171	\$ 89,267
11	\$ 73,754	\$ 82,171	\$ 89,267
12	\$ 75,531	\$ 83,861	\$ 91,065
13	\$ 75,531	\$ 83,861	\$ 91,065
14	\$ 75,531	\$ 83,861	\$ 91,065
15	\$ 77,520	\$ 85,980	\$ 93,306
16	\$ 77,520	\$ 85,980	\$ 93,306
17	\$ 77,520	\$ 85,980	\$ 93,306
18	\$ 78,714	\$ 87,289	\$ 94,698
19	\$ 78,714	\$ 87,289	\$ 94,698
20	\$ 78,714	\$ 87,289	\$ 94,698
21	\$ 80,018	\$ 88,603	\$ 96,087
22	\$ 80,018	\$ 88,603	\$ 96,087
23	\$ 80,018	\$ 88,603	\$ 96,087
24	\$ 81,309	\$ 89,908	\$ 97,388
25	\$ 81,309	\$ 89,908	\$ 97,388
26	\$ 81,309	\$ 89,908	\$ 97,388
27	\$ 82,579	\$ 91,175	\$ 98,655

NON-INSTRUCTIONAL

N12

240 Days / 7.5 Hours

Step	BA	MA
0	\$ 53,506	\$ 61,529
1	\$ 53,506	\$ 61,529
2	\$ 53,506	\$ 61,529
3	\$ 58,851	\$ 67,679
4	\$ 58,851	\$ 67,679
5	\$ 58,851	\$ 67,679
6	\$ 61,431	\$ 70,643
7	\$ 61,431	\$ 70,643
8	\$ 61,431	\$ 70,643
9	\$ 62,253	\$ 71,592
10	\$ 62,253	\$ 71,592
11	\$ 62,253	\$ 71,592
12	\$ 63,385	\$ 72,890
13	\$ 63,385	\$ 72,890
14	\$ 63,385	\$ 72,890
15	\$ 64,830	\$ 74,555
16	\$ 64,830	\$ 74,555
17	\$ 64,830	\$ 74,555
18	\$ 65,667	\$ 75,515
19	\$ 65,667	\$ 75,515
20	\$ 65,667	\$ 75,515
21	\$ 66,506	\$ 76,482
22	\$ 66,506	\$ 76,482
23	\$ 66,506	\$ 76,482
24	\$ 67,298	\$ 77,274
25	\$ 67,298	\$ 77,274
26	\$ 67,298	\$ 77,274
27	\$ 68,092	\$ 78,070

N9

188 Days / 7.5 hours

BA	MA
\$ 41,690	\$ 47,941
\$ 41,690	\$ 47,941
\$ 41,690	\$ 47,941
\$ 45,855	\$ 52,733
\$ 45,855	\$ 52,733
\$ 45,855	\$ 52,733
\$ 47,865	\$ 55,043
\$ 47,865	\$ 55,043
\$ 47,865	\$ 55,043
\$ 48,505	\$ 55,782
\$ 48,505	\$ 55,782
\$ 48,505	\$ 55,782
\$ 49,387	\$ 56,794
\$ 49,387	\$ 56,794
\$ 49,387	\$ 56,794
\$ 50,513	\$ 58,091
\$ 50,513	\$ 58,091
\$ 50,513	\$ 58,091
\$ 51,165	\$ 58,839
\$ 51,165	\$ 58,839
\$ 51,165	\$ 58,839
\$ 51,819	\$ 59,592
\$ 51,819	\$ 59,592
\$ 51,819	\$ 59,592
\$ 52,436	\$ 60,210
\$ 52,436	\$ 60,210
\$ 52,436	\$ 60,210
\$ 53,055	\$ 60,830

FINANCE / PAYROLL / FINANCE SPECIALIST
240 Days / 7.5 Hours

PR

Step	BA	MA
0	\$ 64,260	\$ 70,027
1	\$ 64,260	\$ 70,027
2	\$ 64,260	\$ 70,027
3	\$ 70,145	\$ 79,854
4	\$ 70,145	\$ 79,854
5	\$ 70,145	\$ 79,854
6	\$ 73,592	\$ 83,821
7	\$ 73,592	\$ 83,821
8	\$ 73,592	\$ 83,821
9	\$ 74,818	\$ 85,230
10	\$ 74,818	\$ 85,230
11	\$ 74,818	\$ 85,230
12	\$ 76,397	\$ 87,042
13	\$ 76,397	\$ 87,042
14	\$ 76,397	\$ 87,042
15	\$ 78,341	\$ 89,280
16	\$ 78,341	\$ 89,280
17	\$ 78,341	\$ 89,280
18	\$ 79,611	\$ 90,738
19	\$ 79,611	\$ 90,738
20	\$ 79,611	\$ 90,738
21	\$ 80,881	\$ 92,205
22	\$ 80,881	\$ 92,205
23	\$ 80,881	\$ 92,205
24	\$ 82,020	\$ 93,382
25	\$ 82,020	\$ 93,382
26	\$ 82,020	\$ 93,382
27	\$ 83,265	\$ 94,674
28	\$ 83,265	\$ 94,674
29	\$ 83,265	\$ 94,674
30	\$ 84,509	\$ 95,919

HR CERTIFICATION \$ 3,325

TECHNOLOGY
240 DAYS / 7.5 HOURS

Step	<u>TH-AD</u>	<u>TC-01</u>	<u>TC-02</u>
	NETWORK ADMIN	TECH I	TECH II
0	\$ 61,313	\$ 28,720	\$ 36,577
1	\$ 61,313	\$ 28,720	\$ 36,577
2	\$ 61,313	\$ 28,720	\$ 36,577
3	\$ 63,116	\$ 29,554	\$ 37,677
4	\$ 63,116	\$ 29,554	\$ 37,677
5	\$ 63,116	\$ 29,554	\$ 37,677
6	\$ 64,971	\$ 30,410	\$ 42,032
7	\$ 64,971	\$ 30,410	\$ 42,032
8	\$ 64,971	\$ 30,410	\$ 42,032
9	\$ 66,881	\$ 31,245	\$ 43,762
10	\$ 66,881	\$ 31,245	\$ 43,762
11	\$ 66,881	\$ 31,245	\$ 43,762
12	\$ 68,847	\$ 32,120	\$ 44,963
13	\$ 68,847	\$ 32,120	\$ 44,963
14	\$ 68,847	\$ 32,120	\$ 44,963
15	\$ 70,871	\$ 32,975	\$ 46,186
16	\$ 70,871	\$ 32,975	\$ 46,186
17	\$ 70,871	\$ 32,975	\$ 46,186
18	\$ 72,956	\$ 33,850	\$ 47,386
19	\$ 72,956	\$ 33,850	\$ 47,386
20	\$ 72,956	\$ 33,850	\$ 47,386
21	\$ 75,100		

Non-Exempt

Non-Exempt

NURSE SUPERVISOR
198 Days / 7.5 Hours

NS

Step	BA	MA
0	\$ 50,763	\$ 57,062
1	\$ 50,763	\$ 57,062
2	\$ 50,763	\$ 57,062
3	\$ 55,836	\$ 62,757
4	\$ 55,836	\$ 62,757
5	\$ 55,836	\$ 62,757
6	\$ 58,705	\$ 65,511
7	\$ 58,705	\$ 65,511
8	\$ 58,705	\$ 65,511
9	\$ 59,062	\$ 66,389
10	\$ 59,062	\$ 66,389
11	\$ 59,062	\$ 66,389
12	\$ 60,137	\$ 67,592
13	\$ 60,137	\$ 67,592
14	\$ 60,137	\$ 67,592
15	\$ 61,507	\$ 69,138
16	\$ 61,507	\$ 69,138
17	\$ 61,507	\$ 69,138
18	\$ 62,302	\$ 70,028
19	\$ 62,302	\$ 70,028
20	\$ 62,302	\$ 70,028
21	\$ 63,095	\$ 70,925
22	\$ 63,095	\$ 70,925
23	\$ 63,095	\$ 70,925
24	\$ 63,848	\$ 71,659
25	\$ 63,848	\$ 71,659
26	\$ 63,848	\$ 71,659
27	\$ 64,601	\$ 72,394

LPN / RN
185 Days / 7.5 Hours

<u>LPN</u>	
Step	N7-LN
0	\$ 21,681
1	\$ 21,681
2	\$ 21,681
3	\$ 23,827
4	\$ 23,827
5	\$ 23,827
6	\$ 24,851
7	\$ 24,851
8	\$ 24,851
9	\$ 25,175
10	\$ 25,175
11	\$ 25,175
12	\$ 25,629
13	\$ 25,629
14	\$ 25,629
15	\$ 26,193
16	\$ 26,193
17	\$ 26,193
18	\$ 26,506
19	\$ 26,506
20	\$ 26,506
21	\$ 26,824
22	\$ 26,824
23	\$ 26,824
24	\$ 27,394
25	\$ 27,394
26	\$ 27,394
27	\$ 27,964

<u>RN</u>		
Step	BA	MA
0	\$ 41,243	\$ 47,432
1	\$ 41,243	\$ 47,432
2	\$ 41,243	\$ 47,432
3	\$ 45,367	\$ 52,166
4	\$ 45,367	\$ 52,166
5	\$ 45,367	\$ 52,166
6	\$ 47,697	\$ 54,454
7	\$ 47,697	\$ 54,454
8	\$ 47,697	\$ 54,454
9	\$ 47,986	\$ 55,185
10	\$ 47,986	\$ 55,185
11	\$ 47,986	\$ 55,185
12	\$ 48,860	\$ 56,186
13	\$ 48,860	\$ 56,186
14	\$ 48,860	\$ 56,186
15	\$ 49,973	\$ 57,470
16	\$ 49,973	\$ 57,470
17	\$ 49,973	\$ 57,470
18	\$ 50,619	\$ 58,209
19	\$ 50,619	\$ 58,209
20	\$ 50,619	\$ 58,209
21	\$ 51,230	\$ 58,955
22	\$ 51,230	\$ 58,955
23	\$ 51,230	\$ 58,955
24	\$ 51,875	\$ 59,566
25	\$ 51,875	\$ 59,566
26	\$ 51,875	\$ 59,566
27	\$ 52,486	\$ 60,177

Non-Exempt

INSTRUCTIONAL AIDES
185 DAYS

IC-00

IA-00

IB-00

Step	4 HOURS	6.5 HOURS	7 HOURS
0	\$ 10,496	\$ 17,054	\$ 18,367
1	\$ 10,628	\$ 17,272	\$ 18,600
2	\$ 10,755	\$ 17,477	\$ 18,821
3	\$ 10,904	\$ 17,717	\$ 19,082
4	\$ 11,045	\$ 17,948	\$ 19,329
5	\$ 11,193	\$ 18,191	\$ 19,590
6	\$ 11,335	\$ 18,420	\$ 19,836
7	\$ 11,484	\$ 18,663	\$ 20,097
8	\$ 11,626	\$ 18,891	\$ 20,344
9	\$ 11,775	\$ 19,135	\$ 20,606
10	\$ 11,917	\$ 19,363	\$ 20,853
11	\$ 12,057	\$ 19,594	\$ 21,101
12	\$ 12,206	\$ 19,837	\$ 21,361
13	\$ 12,512	\$ 20,334	\$ 21,897
14	\$ 12,826	\$ 20,844	\$ 22,446
15	\$ 13,149	\$ 21,367	\$ 23,010

Non-Exempt

EXECUTIVE SECRETARY
240 Days / 7.5 Hours

EX-00

Step	
0	\$ 47,259
1	\$ 47,259
2	\$ 47,259
3	\$ 47,927
4	\$ 47,927
5	\$ 47,927
6	\$ 48,595
7	\$ 48,595
8	\$ 48,595
9	\$ 49,321
10	\$ 49,321
11	\$ 49,321
12	\$ 50,103
13	\$ 50,103
14	\$ 50,103
15	\$ 50,867
16	\$ 50,867
17	\$ 50,867
18	\$ 51,669
19	\$ 51,669
20	\$ 51,669
21	\$ 52,547
22	\$ 52,547
23	\$ 52,547
24	\$ 56,424
25	\$ 56,424
26	\$ 56,424
27	\$ 61,198

Non-Exempt

SECRETARY / BOOKKEEPER

BM-10

BL-10

208 Days

BL-12

BN-00

240 Days

Step	7	7.5
0	\$ 15,299	\$ 16,389
1	\$ 16,542	\$ 17,726
2	\$ 17,281	\$ 18,517
3	\$ 18,507	\$ 19,826
4	\$ 19,431	\$ 20,818
5	\$ 20,136	\$ 21,579
6	\$ 21,363	\$ 22,887
7	\$ 22,689	\$ 24,310
8	\$ 23,915	\$ 25,634
9	\$ 24,738	\$ 26,511
10	\$ 25,645	\$ 27,487
11	\$ 26,584	\$ 28,480
12	\$ 28,482	\$ 30,515
13	\$ 29,194	\$ 31,276
14	\$ 29,924	\$ 32,055
15	\$ 30,673	\$ 32,849

Step	7.5	8
0	\$ 18,904	\$ 20,166
1	\$ 20,450	\$ 21,817
2	\$ 21,367	\$ 22,791
3	\$ 22,876	\$ 24,400
4	\$ 24,022	\$ 24,400
5	\$ 24,899	\$ 24,400
6	\$ 26,409	\$ 24,400
7	\$ 28,049	\$ 24,400
8	\$ 29,577	\$ 24,400
9	\$ 30,589	\$ 24,400
10	\$ 31,716	\$ 24,400
11	\$ 32,861	\$ 35,052
12	\$ 35,210	\$ 37,557
13	\$ 36,089	\$ 38,495
14	\$ 36,986	\$ 39,452
15	\$ 37,902	\$ 40,429

BL-15

218 Days

Step	7.5
0	\$ 17,178
1	\$ 18,578
2	\$ 19,412
3	\$ 20,779
4	\$ 21,814
5	\$ 22,614
6	\$ 23,981
7	\$ 25,483
8	\$ 26,867
9	\$ 27,784
10	\$ 28,801
11	\$ 29,852
12	\$ 31,986
13	\$ 32,787
14	\$ 33,588
15	\$ 34,421

Non-Exempt

RECEPTIONIST

SR-10

SR-12

7.5 HOURS

Step	208	240
0	\$ 15,704	\$ 18,120
1	\$ 16,995	\$ 19,610
2	\$ 17,872	\$ 20,622
3	\$ 19,064	\$ 21,996
4	\$ 20,289	\$ 23,410
5	\$ 21,033	\$ 24,269
6	\$ 21,811	\$ 25,166
7	\$ 22,556	\$ 26,025
8	\$ 23,334	\$ 26,923
9	\$ 24,227	\$ 27,954
10	\$ 24,640	\$ 28,431
11	\$ 25,318	\$ 29,176
12	\$ 27,536	\$ 31,773
13	\$ 28,215	\$ 32,556
14	\$ 28,927	\$ 33,377
15	\$ 29,654	\$ 34,217

RO-10

RO-12

8 HOURS

Step	208	240
0	\$ 16,756	\$ 15,512
1	\$ 18,138	\$ 17,062
2	\$ 19,077	\$ 18,013
3	\$ 20,345	\$ 19,319
4	\$ 21,631	\$ 20,624
5	\$ 22,437	\$ 21,443
6	\$ 23,262	\$ 22,284
7	\$ 24,069	\$ 23,103
8	\$ 24,894	\$ 23,943
9	\$ 25,834	\$ 24,895
10	\$ 26,294	\$ 25,360
11	\$ 26,986	\$ 26,068
12	\$ 29,365	\$ 28,436
13	\$ 30,095	
14	\$ 30,843	
15	\$ 31,630	

Non-Exempt

MAINTENANCE
240 Days / 8 Hours

MR-00

Step	
0	\$ 31,569
1	\$ 31,569
2	\$ 31,569
3	\$ 31,981
4	\$ 31,981
5	\$ 32,686
6	\$ 32,686
7	\$ 33,606
8	\$ 33,606
9	\$ 34,566
10	\$ 34,566
11	\$ 35,525
12	\$ 35,525
13	\$ 36,544
14	\$ 36,544
15	\$ 37,582
16	\$ 37,582
17	\$ 38,640
18	\$ 38,640
19	\$ 40,108
20	\$ 40,108
21	\$ 41,714
22	\$ 42,557
23	\$ 43,438
24	\$ 44,319
25	\$ 45,650
26	\$ 47,002
27	\$ 48,432
28	\$ 49,880
29	\$ 51,369
30	\$ 52,916
31	\$ 54,503

Specialty Certifications

Certified	\$	500
Journeyman	\$	1,500
Master	\$	2,500

Non-Exempt

CUSTODIAN
240 Days / 8 Hours

C8 - 12

Step

0	\$ 21,814
1	\$ 22,772
2	\$ 23,626
3	\$ 24,277
4	\$ 25,032
5	\$ 25,847
6	\$ 26,722
7	\$ 27,455
8	\$ 28,351
9	\$ 28,881
10	\$ 29,369
11	\$ 29,818
12	\$ 30,653
13	\$ 31,427
14	\$ 32,221
15	\$ 33,015

Non-Exempt

BUS DRIVERS / BUS AIDES
180 Days / 4 Hours

BD

Step	
0	\$ 11,936
1	\$ 12,066
2	\$ 12,324
3	\$ 12,455
4	\$ 12,572
5	\$ 12,701
6	\$ 12,833
7	\$ 12,961
8	\$ 13,090
9	\$ 13,871
10	\$ 14,022
11	\$ 14,302
12	\$ 14,588
13	\$ 14,953
14	\$ 15,328
15	\$ 15,710

BA

Step	
0	\$ 11,142
1	\$ 11,221
2	\$ 11,301
3	\$ 11,379
4	\$ 11,459
5	\$ 11,538
6	\$ 11,619
7	\$ 11,700
8	\$ 11,783
9	\$ 11,866
10	\$ 11,948
11	\$ 12,032
12	\$ 12,117
13	\$ 12,201
14	\$ 12,286
15	\$ 12,373

0	24468
1	24735
2	25263
3	25534
4	25771
5	26040
6	26305
7	26570
8	26833
9	28434
10	28746
11	29320
12	29906
13	30653
14	31420
15	32206

8 hour Bus Driver

Non-Exempt

LUNCHROOM MANAGER
185 Days / 7 Hours

LR-00

Step

0	\$	24,212
1	\$	24,437
2	\$	24,675
3	\$	24,886
4	\$	25,110
5	\$	25,361
6	\$	25,586
7	\$	25,823
8	\$	26,048
9	\$	26,273
10	\$	26,802
11	\$	27,330
12	\$	27,884
13	\$	28,439
14	\$	29,007
15	\$	29,588

Non-Exempt

LUNCHROOM WORKER
183 Days / 6.5 Hours

L5-00

Step

0	\$	13,055
1	\$	14,086
2	\$	15,372
3	\$	15,846
4	\$	16,004
5	\$	16,270
6	\$	16,404
7	\$	16,889
8	\$	17,859
9	\$	18,102
10	\$	18,903
11	\$	19,133
12	\$	20,347
13	\$	20,845
14	\$	21,366
15	\$	21,899

Non-Exempt

Lunchroom workers who substitute for a lunchroom manager
will receive an additional \$5.00 per hour

**HEAD START
TEACHER**

Step	HV-AS 175 / 7.5	HV-B 175 / 7.5	PK-B 187 / 7.5
	ASSOC	BA	PRE-K
0	\$ 25,462.50	\$ 39,493.13	\$ 42,201.23
1	\$ 25,462.50	\$ 39,493.13	\$ 42,201.23
2	\$ 25,462.50	\$ 39,493.13	\$ 42,201.23
3	\$ 25,935.00	\$ 42,918.75	\$ 45,861.75
4	\$ 25,935.00	\$ 42,918.75	\$ 45,861.75
5	\$ 25,935.00	\$ 42,918.75	\$ 45,861.75
6	\$ 26,460.00	\$ 44,795.63	\$ 47,867.33
7	\$ 26,998.13	\$ 44,795.63	\$ 47,867.33
8	\$ 26,998.13	\$ 44,795.63	\$ 47,867.33
9	\$ 27,536.25	\$ 45,701.25	\$ 48,835.05
10	\$ 27,536.25	\$ 45,701.25	\$ 48,835.05
11	\$ 27,536.25	\$ 45,701.25	\$ 48,835.05
12	\$ 28,087.50	\$ 46,606.88	\$ 49,802.78
13	\$ 28,691.25	\$ 46,606.88	\$ 49,802.78
14	\$ 28,691.25	\$ 46,606.88	\$ 49,802.78
15	\$ 29,295.00	\$ 47,538.75	\$ 50,798.55
16	\$ 29,964.38	\$ 47,538.75	\$ 50,798.55
17	\$ 29,964.38	\$ 47,538.75	\$ 50,798.55
18	\$ 30,660.00	\$ 48,496.88	\$ 51,822.38
19	\$ 30,660.00	\$ 48,496.88	\$ 51,822.38
20	\$ 30,660.00	\$ 48,496.88	\$ 51,822.38
21	\$ 31,486.88	\$ 49,455.00	\$ 52,846.20

*Note
Masters Supplement

**HEAD START
SUPPORT**

	CUSTODIAN	TEACHER ASST	PRE-K ASST	FAMILY SERVICE
	240 / 8	175 / 7.5	187 / 7.5	187 / 7
Step	H3-00	H4-AS	PK-CD	H9-00
0	\$ 18,297.60	\$ 18,466.88	\$ 20,644.80	\$ 13,103.09
1	\$ 19,123.20	\$ 18,703.13	\$ 20,728.95	\$ 13,692.14
2	\$ 20,467.20	\$ 18,926.25	\$ 20,981.40	\$ 14,307.37
3	\$ 21,427.20	\$ 19,201.88	\$ 21,247.88	\$ 14,961.87
4	\$ 22,944.00	\$ 19,438.13	\$ 21,542.40	\$ 15,681.82
5	\$ 26,227.20	\$ 19,700.63	\$ 21,808.88	\$ 16,401.77
6	\$ 26,880.00	\$ 19,963.13	\$ 22,061.33	\$ 17,252.62
7	\$ 29,740.80	\$ 20,225.63	\$ 22,327.80	\$ 18,142.74
8	\$ 30,182.40	\$ 20,461.88	\$ 22,594.28	\$ 18,862.69
9	\$ 31,084.80	\$ 20,724.38	\$ 22,874.78	\$ 19,595.73
10	\$ 31,852.80	\$ 20,973.75	\$ 23,127.21	\$ 20,341.86
11	\$ 32,563.20	\$ 21,210.00	\$ 23,407.73	\$ 20,865.46
12	\$ 33,465.60	\$ 21,485.63	\$ 23,660.18	\$ 21,781.76

	INTERPRETER	PFCE ASST	DISABILITY ASST
	187 / 7	187 / 7	187 / 7.5
Step	H7-00	H8-00	HE-00
0	\$ 13,103.09	\$ 13,103.09	\$ 13,926.83
1	\$ 13,351.80	\$ 13,351.80	\$ 14,221.35
2	\$ 14,307.37	\$ 13,705.23	\$ 14,557.95
3	\$ 14,961.87	\$ 14,019.39	\$ 14,866.50
4	\$ 15,681.82	\$ 14,307.37	\$ 15,189.08
5	\$ 16,401.77	\$ 14,634.62	\$ 15,525.68
6	\$ 17,252.62	\$ 14,961.87	\$ 15,890.33
7	\$ 18,142.74	\$ 15,315.30	\$ 16,283.03
8	\$ 18,862.69	\$ 15,681.82	\$ 16,633.65
9	\$ 19,595.73	\$ 16,009.07	\$ 17,012.33
10	\$ 20,341.86	\$ 16,401.77	\$ 17,419.05
11	\$ 20,865.46	\$ 16,755.20	\$ 17,797.73
12	\$ 21,781.76	\$ 17,252.62	\$ 18,330.68

**HEAD START
MANAGEMENT**

	ASST DIR		NUTRTION	EDUC MGR	EDUC MGR
	FISCAL MGR	PFCE MGR	MGR	BS	MA
	240 / 7.5	187 / 7	187 / 7	203 / 7.5	203 / 7.5
Step	HF-00	H8-CD	HY-00	HX - B	HX - A
0	\$ 50,418.00	\$ 28,352.94	\$ 29,557.22	\$ 32,977.35	\$ 52,724.18
1	\$ 50,418.00	\$ 28,352.94	\$ 29,557.22	\$ 32,977.35	\$ 52,724.18
2	\$ 50,418.00	\$ 28,352.94	\$ 29,557.22	\$ 32,977.35	\$ 52,724.18
3	\$ 55,188.00	\$ 31,821.79	\$ 32,515.56	\$ 37,011.98	\$ 57,976.80
4	\$ 55,188.00	\$ 31,821.79	\$ 32,515.56	\$ 37,011.98	\$ 57,976.80
5	\$ 55,188.00	\$ 31,821.79	\$ 32,515.56	\$ 37,011.98	\$ 57,976.80
6	\$ 58,428.00	\$ 34,151.81	\$ 34,191.08	\$ 39,722.03	\$ 60,519.38
7	\$ 59,724.00	\$ 35,107.38	\$ 34,191.08	\$ 40,833.45	\$ 60,519.38
8	\$ 59,724.00	\$ 35,107.38	\$ 34,191.08	\$ 40,833.45	\$ 60,519.38
9	\$ 61,740.00	\$ 36,547.28	\$ 34,387.43	\$ 42,508.20	\$ 61,356.75
10	\$ 61,740.00	\$ 36,547.28	\$ 34,387.43	\$ 42,508.20	\$ 61,356.75
11	\$ 61,740.00	\$ 36,547.28	\$ 34,387.43	\$ 42,508.20	\$ 61,356.75
12	\$ 64,044.00	\$ 38,196.62	\$ 35,015.75	\$ 44,426.55	\$ 62,422.50
13	\$ 65,358.00	\$ 39,139.10	\$ 35,015.75	\$ 45,522.75	\$ 62,422.50
14	\$ 65,358.00	\$ 39,139.10	\$ 35,015.75	\$ 45,522.75	\$ 62,422.50
15	\$ 67,266.00	\$ 40,539.73	\$ 35,814.24	\$ 47,151.83	\$ 63,884.10
16	\$ 68,004.00	\$ 41,050.24	\$ 35,814.24	\$ 47,745.60	\$ 63,884.10
17	\$ 68,004.00	\$ 41,050.24	\$ 35,814.24	\$ 47,745.60	\$ 63,884.10
18	\$ 69,606.00	\$ 42,215.25	\$ 36,259.30	\$ 49,100.63	\$ 64,691.03
19	\$ 69,606.00	\$ 42,215.25	\$ 36,259.30	\$ 49,100.63	\$ 64,691.03
20	\$ 69,606.00	\$ 42,215.25	\$ 36,259.30	\$ 49,100.63	\$ 64,691.03
21	\$ 70,920.00	\$ 43,157.73	\$ 36,704.36	\$ 50,196.83	\$ 65,497.95

**HEAD START
GRANDFATHER POSITIONS
EMPLOYED BEFORE APRIL 10, 2007**

PRE-K TEACHER		COMPONENT	
198 / 7.5		187 / 7	
Step	HC-B		HC-00
0	\$ 44,149.05	\$	39,622.70
1	\$ 44,149.05	\$	39,622.70
2	\$ 44,149.05	\$	39,622.70
3	\$ 48,544.65	\$	43,628.97
4	\$ 48,544.65	\$	43,628.97
5	\$ 48,544.65	\$	43,628.97
6	\$ 50,697.90	\$	44,218.02
7	\$ 50,697.90	\$	45,553.20
8	\$ 50,697.90	\$	45,553.20
9	\$ 51,366.15	\$	46,142.25
10	\$ 51,366.15	\$	46,142.25
11	\$ 51,366.15	\$	46,142.25
12	\$ 52,301.70	\$	46,757.48
13	\$ 52,301.70	\$	46,980.01
14	\$ 52,301.70	\$	46,980.01
15	\$ 53,489.70	\$	47,608.33
16	\$ 53,489.70	\$	48,053.39
17	\$ 53,489.70	\$	48,053.39
18	\$ 54,202.50	\$	48,681.71
19	\$ 54,202.50	\$	48,681.71
20	\$ 54,202.50	\$	48,681.71
21	\$ 54,900.45	\$	49,296.94

FAMILY SERVICE	
187 / 7	
Step	HS-00
0	\$ 14,660.80
1	\$ 15,223.67
2	\$ 15,825.81
3	\$ 16,401.77
4	\$ 17,017.00
5	\$ 17,553.69
6	\$ 18,155.83
7	\$ 18,784.15
8	\$ 19,399.38
9	\$ 20,014.61
10	\$ 20,656.02
11	\$ 21,297.43
12	\$ 21,899.57



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,163.40

Earned Units

Teachers	182.15
Principals	5.00
Assitant Principals	3.50
Counselors	6.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units

202.40

Salaries \$11,223,886

Fringe Benefits \$4,316,468

Classroom Instructional Support

Teacher Materials and Supplies (\$700/unit)	\$141,680
Technology (\$500/unit)	\$101,200
Library Enhancement (\$157.72/unit)	\$31,923
Professional Development (\$100/unit)	\$20,240
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$237,256

Total Foundation Program \$20,262,690

Less: Local Funds \$3,398,470

Total State Allocation (Foundation Program) \$16,864,220

Additional State Appropriations

School Nurse	\$203,559
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$60,966
At Risk	\$55,648

II. PROJECTED ENROLLMENT

(To be completed by LEA)

3,197

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY			
	Source of Funds			
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL
Teachers	182.15	5.06	15.60	13.92
Librarians	5.00	—	—	—
Counselors	6.00	—	0.50	1.00
Administrators	9.25	0.50	1.27	4.48
Certified Support Personnel	—	—	—	—
Non. Cert. Supp. Personnel	—	62.19	62.64	11.67
Total	202.40	67.75	80.01	31.07

TOTAL
EMPLOYEES

216.73
5.00
7.50
15.50
—
136.50
381.23

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET
As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

Cullman City

125

NAME OF SCHOOL OR COST CENTER Cullman City Board Of Education - 0001

Grade Levels PreK - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 0

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.75
Career Tech Counselors	.00
* Additional Units	.00

Total Units .75

Salaries \$83,466

Fringe Benefits \$24,254

Classroom Instructional Support

Teacher Materials and Supplies (\$700/unit)	\$525
Technology (\$500/unit)	\$375
Library Enhancement (\$157.72/unit)	118
Professional Development (\$100/unit)	\$75
Common Purchase (\$0/unit)	\$0
Textbooks (\$75/adm)	\$0

Total Foundation Program \$108,813

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

3,197

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	—	1.65	0.50	1.35	<u>3.50</u>
Librarians	—	—	—	—	<u>—</u>
Counselors	—	—	—	—	<u>—</u>
Administrators	0.75	0.50	1.27	1.98	<u>4.50</u>
Certified Support Personnel	—	—	—	—	<u>—</u>
Non. Cert. Supp. Personnel	—	11.88	3.00	8.37	<u>23.25</u>
Total	0.75	14.03	4.77	11.70	<u>31.25</u>

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman Middle School - 0010

Grade Levels 7-8

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 521.1

Earned Units

Teachers	26.46
Principals	1.00
Assitant Principals	1.00
Counselors	1.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **30.96**

Salaries \$1,717,065

Fringe Benefits \$660,253

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$21,672
Technology	(\$500/unit)	\$15,480
Library Enhancement	(\$157.72/unit)	4883
Professional Development	(\$100/unit)	\$3,096
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$39,083

Total Foundation Program **\$2,461,532**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

511

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	26.46	—	2.00	2.17	30.63
Librarians	1.00	—	—	—	1.00
Counselors	1.50	—	—	—	1.50
Administrators	2.00	—	—	—	2.00
Certified Support Personnel	—	—	—	—	—
Non. Cert. Supp. Personnel	—	8.65	8.75	—	17.40
Total	30.96	8.65	10.75	2.17	52.53

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman High School - 0020

Grade Levels 9-12

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 981.05

Earned Units

Teachers	54.65
Principals	1.00
Assitant Principals	1.50
Counselors	2.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units

60.15

Salaries \$3,324,954

Fringe Benefits \$1,280,811

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$42,105
Technology	(\$500/unit)	\$30,075
Library Enhancement	(\$157.72/unit)	9487
Professional Development	(\$100/unit)	\$6,015
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$73,579

Total Foundation Program \$4,767,026

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

1,009

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	54.65	—	2.50	4.50	61.65
Librarians	1.00	—	—	—	1.00
Counselors	2.00	—	—	1.00	3.00
Administrators	2.50	—	—	1.50	4.00
Certified Support Personnel	—	—	—	—	—
Non. Cert. Supp. Personnel	—	15.25	10.40	1.00	26.65
Total	60.15	15.25	12.90	8.00	96.30

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
- FY 2022 ETF - ENACTED

125

NAME OF SCHOOL OR COST CENTER East Elementary School - 0030
Grade Levels 2-6

**I. FOUNDATION PROGRAM OPERATING RESOURCES
EARNED BY SCHOOL (STATE AND LOCAL FUNDS)
(To be completed by SDE)**

ADM (Prior year used for allocation purposes) 604

Earned Units

Teachers	34.37
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units 37.87

Salaries \$2,084,796

Fringe Benefits \$804,049

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$26,509
Technology	(\$500/unit)	\$18,935
Library Enhancement	(\$157.72/unit)	5973
Professional Development	(\$100/unit)	\$3,787
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$45,300

Total Foundation Program \$2,989,349

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

606

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	34.37	0.50	1.75	4.13	40.75
Librarians	1.00	—	—	—	1.00
Counselors	1.00	—	—	—	1.00
Administrators	1.50	—	—	0.50	2.00
Certified Support Personnel	—	—	—	—	—
Non. Cert. Supp. Personnel	—	7.00	8.40	—	15.40
Total	37.87	7.50	10.15	4.63	60.15

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

125

NAME OF SCHOOL OR COST CENTER West Elementary School - 0040

Grade Levels 2-6

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 581.15

Earned Units

Teachers	33.26
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **36.76**

Salaries \$2,034,251

Fringe Benefits \$784,598

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$25,732
Technology	(\$500/unit)	\$18,380
Library Enhancement	(\$157.72/unit)	5798
Professional Development	(\$100/unit)	\$3,676
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$43,586

Total Foundation Program **\$2,916,021**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

584

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	33.26	0.79	4.69	1.76	40.50
Librarians	1.00	—	—	—	1.00
Counselors	1.00	—	—	—	1.00
Administrators	1.50	—	—	0.50	2.00
Certified Support Personnel	—	—	—	—	—
Non. Cert. Supp. Personnel	—	10.00	6.40	1.00	17.40
Total	36.76	10.79	11.09	3.26	61.90

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2022 BUDGET

Cullman City

As required by Section 16-13-140, Code of Alabama 1975
FY 2022 ETF - ENACTED

125

NAME OF SCHOOL OR COST CENTER Cullman City Primary School - 0050

Grade Levels PreK - 1

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 476.1

Earned Units

Teachers	33.41
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00
* Additional Units	.00

Total Units **35.91**

Salaries \$1,979,354

Fringe Benefits \$762,503

Classroom Instructional Support

Teacher Materials and Supplies	(\$700/unit)	\$25,137
Technology	(\$500/unit)	\$17,955
Library Enhancement	(\$157.72/unit)	5664
Professional Development	(\$100/unit)	\$3,591
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$35,708

Total Foundation Program **\$2,829,912**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

487

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	33.41	2.12	4.16	0.01	39.70
Librarians	1.00	—	—	—	1.00
Counselors	0.50	—	0.50	—	1.00
Administrators	1.00	—	—	—	1.00
Certified Support Personnel	—	—	—	—	—
Non. Cert. Supp. Personnel	—	9.41	25.69	1.30	36.40
Total	35.91	11.53	30.35	1.31	79.10

CULLMAN CITY BOARD OF EDUCATION - SYS#125
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES	ACCT #	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE					
tate Revenues (cont.)									
Alabama Behavior Intervention Specialist	2251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dropout Prevention Pilot	2252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Math Science Technology Initiative	2253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16th Section Land Funds	2254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Act 2012-562 BRAC	2257	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other State Revenues	2900-2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total State Revenues	1000-2999	17,892,624.71	0.00	275,766.33	639,490.67	0.00	0.00	0.00	18,807,881.71
ederal Revenues:									
Individuals with Disabilities Act	3200-3299	0.00	691,390.00	0.00	0.00	0.00	0.00	0.00	691,390.00
Vocational Education	3300-3399	0.00	31,829.00	0.00	0.00	0.00	0.00	0.00	31,829.00
Impact Aid	3400-3499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Rehabilitation	3500-3599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Education	3600-3699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ed. of Homeless Children and Youth	3710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School to Work/Hippy	3730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School to Career - Through ADECA	3740	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Follow Through	3760	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Remediation	3770	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WIA-Summer Work Experience	3780	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Schools ^& Teachers	3810	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRST Family School Partnership	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SSA-Disability Determination	3830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Early Warning Intervention Exp Study	3831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Technology Education	3850	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACR-Distance Learning	3851	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Delta Regional Authority	3852	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Civil Rights	3910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supporting Effective Educator Dev	3915	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEAD	3920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Every Student Succeeds Act									
Title I-Part A	4110	0.00	566,781.00	0.00	0.00	0.00	0.00	0.00	566,781.00
Title I-Reading First	4111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Early Reading First	4112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Literacy Through Library	4114	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Migrant	4115	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Neg. and Delinquent	4116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Title I-Comprehensive School Reform	4117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXHIBIT P-I-B

CULLMAN CITY BOARD OF EDUCATION - SYS#175

FUND TYPES	GOVERNMENTAL				FIDUCIARY	EXHIBIT P-I-C
	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE		
DESCRIPTION			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	TOTAL (Memo Only)	
Federal Revenues (Cont.)						
Title I-School Dropout Prevention	4118	0.00	0.00	0.00	0.00	
Title I-Advanced Placement	4119	0.00	0.00	0.00	0.00	
Title I-School Improvement	4120	0.00	0.00	0.00	0.00	
Title I-School Improvement Rewards	4121	0.00	0.00	0.00	0.00	
Title I-Part A School Improvement 1003(g)	4122	0.00	0.00	0.00	0.00	
Title I - Part G - Adv Placement Incentive	4123	0.00	0.00	0.00	0.00	
Title II-Part A-Teacher ^& Princ. Trng.	4130	88,515.00	0.00	0.00	88,515.00	
Title II-Part B-Math ^& Science Parth.	4131	0.00	0.00	0.00	0.00	
Title II-Part C-Troops to Teachers	4132	0.00	0.00	0.00	0.00	
Title II-Part C-Trans. to Teaching	4133	0.00	0.00	0.00	0.00	
Title II-Part C-National Writing Project	4134	0.00	0.00	0.00	0.00	
Title II-Part C-Trad. American History	4135	0.00	0.00	0.00	0.00	
Pincipal Mentoring	4138	0.00	0.00	0.00	0.00	
AL Leadership Academy Fellows	4139	0.00	0.00	0.00	0.00	
Title III-English Language Acquisition	4150	0.00	0.00	0.00	0.00	
Title IV - SSAA	4160	0.00	46,415.00	0.00	46,415.00	
Title IV-Part B-21st Century Centers	4161	0.00	0.00	0.00	0.00	
Title IV-Part A-Safe ^& Drug Free Sch(GOV)	4162	0.00	0.00	0.00	0.00	
Title IV-Part A-Subpart 2-Community Ser	4163	0.00	0.00	0.00	0.00	
Title V-Part B-Public Charter Schools	4171	0.00	0.00	0.00	0.00	
Title V-Part C-Magnet Schools Assist.	4172	0.00	0.00	0.00	0.00	
Title V-Part D-Fund for Improv. of Ed.	4173	0.00	0.00	0.00	0.00	
Title V-Part D-FIE Direct from Federal Gov	4174	0.00	0.00	0.00	0.00	
Title V-Part A-Professional Development	4175	0.00	0.00	0.00	0.00	
Title V-Part A-Teen Pregnancy Prevention	4176	0.00	0.00	0.00	0.00	
Title VI-Part B-Rural Ed. Initiative	4180	0.00	72,935.00	0.00	72,935.00	
Title VII-Part A-Indian Education	4185	0.00	0.00	0.00	0.00	
Title VIII-Impact Aid	4190	0.00	0.00	0.00	0.00	
Title X-Homeless	4195	0.00	0.00	0.00	0.00	
CARES Act - ESSER	4290-4299	0.00	578,872.37	0.00	578,872.37	
Elem. And Sec Education (ESEA)	4300-4499	0.00	0.00	0.00	0.00	
USDA - Food ^& Nutrition	5100-5199	0.00	1,753,682.18	0.00	1,753,682.18	
USDA - Other	5200-5299	0.00	0.00	0.00	0.00	
Health ^& Human Services	5300-5399	500.00	799,132.00	0.00	799,632.00	
Job Training Partnership Act	5400-5499	0.00	0.00	0.00	0.00	
Department of Energy	5500-5599	0.00	0.00	0.00	0.00	

EXHIBIT P-I-D

TOTAL
(Memo Only)

FUND TYPES		GOVERNMENTAL			PROPRIETARY		FIDUCIARY
DESCRIPTION	ACCT #	GENERAL	SPECIAL	DEBT	CAPITAL	ENTERPRISE/	
			REVENUE	SERVICE	PROJECTS	INTERNAL	
federal Revenue (Cont.)	5600-5699	0.00	0.00	0.00	0.00	0.00	TOTAL
Environmental Protection Agency	5700-5799	0.00	0.00	0.00	0.00	0.00	(Memo Only)
U. S. Housing Authority	5900-5989	0.00	0.00	0.00	0.00	0.00	
Department of Defense	5990-5999	0.00	0.00	0.00	0.00	0.00	
Other Federal	3000-5999	500.00	4,629,551.55	0.00	0.00	0.00	4,630,051.55
Total Federal Revenues							
ocal Revenues:	6010	275,000.00	0.00	0.00	0.00	0.00	275,000.00
County Regular Ad Valorem	6012	0.00	0.00	0.00	0.00	0.00	0.00
County Reappraisal Ad Val. Amend. 373	6015	640,369.00	0.00	0.00	152,631.00	0.00	793,000.00
County Regular Ad Val. Amend. 3. Sec. 1	6020	0.00	0.00	0.00	0.00	0.00	0.00
County Reappraisal Ad Valorem	6021	0.00	0.00	0.00	0.00	0.00	0.00
County Regular Ad Val. Under CA 202	6030-6089	0.00	0.00	0.00	0.00	0.00	0.00
County Special Ad Valorem	6090	0.00	0.00	0.00	0.00	0.00	0.00
Other County Ad Valorem	6095	37,000.00	0.00	0.00	0.00	0.00	37,000.00
Business Privilege Tax	6110	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00
County Sales Tax	6120	0.00	0.00	0.00	0.00	0.00	0.00
Co Sales ^& Use Tax-Motor Veh ^& Boats	6130	0.00	0.00	0.00	0.00	0.00	0.00
County Gasoline Tax	6140	0.00	0.00	0.00	0.00	0.00	0.00
County Alcohol Beverage Tax	6160	0.00	0.00	0.00	0.00	0.00	0.00
County Tobacco Tax	6170	0.00	0.00	0.00	0.00	0.00	0.00
County Mineral Lease Document Tax	6180	0.00	0.00	0.00	0.00	0.00	0.00
County Severance Tax	6190	65,000.00	0.00	0.00	0.00	0.00	65,000.00
Other County Tax	6210	1,180,000.00	0.00	0.00	0.00	0.00	1,180,000.00
District Regular Ad Valorem	6211	0.00	0.00	0.00	0.00	0.00	0.00
District Reg. Ad Val. Act 1997-217	6215	0.00	0.00	0.00	0.00	0.00	0.00
District Reapp. Ad Val. Amend. 373	6220	0.00	0.00	0.00	0.00	0.00	0.00
District Reappraisal Ad Valorem	6225	0.00	0.00	0.00	0.00	0.00	0.00
District Ad Val. Amd. 778 (10 Mill CA)	6230-6250	0.00	0.00	0.00	0.00	0.00	0.00
District Special Ad Valorem	6260-6289	4,102,000.00	0.00	0.00	0.00	0.00	4,102,000.00
Municipal General Ad Valorem	6290	0.00	0.00	0.00	0.00	0.00	0.00
Other District Ad Valorem	6310	4,550,000.00	0.00	0.00	0.00	0.00	4,550,000.00
District Sales Tax	6330	0.00	0.00	0.00	0.00	0.00	0.00
District Gasoline Tax	6340	0.00	0.00	0.00	0.00	0.00	0.00
District Alcohol Beverage Tax	6350	0.00	0.00	0.00	0.00	0.00	0.00
Amusement Tax	6360	0.00	0.00	0.00	0.00	0.00	0.00
District Tobacco Tax							

CULLMAN CITY BOARD OF EDUCATION - SYS#125
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES	ACCT #	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY	EXHIBIT P-J-E TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE					
Local Revenues (Cont.)	6370	2,000.00	0.00	0.00		0.00	0.00	0.00	2,000.00
Helping Schools-Vehicles Tags	6380	275.00	0.00	0.00		0.00	0.00	0.00	275.00
Manufactured Homes-Reg Fee	6390	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other District Tax	6500-6599	185,000.00	0.00	0.00		0.00	0.00	0.00	785,000.00
Other Local Government Revenues	6600-6699	0.00	0.00	600,000.00		0.00	0.00	0.00	0.00
Tuition from Others	6700-6799	69,869.00	400.00	0.00		0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6800-6899	0.00	70,000.00	0.00		0.00	0.00	0.00	70,269.00
Food Service Income	6900-6999	0.00	1,440.00	0.00		0.00	0.00	0.00	70,000.00
Earnings on Investments	7100-7499	6,000.00	200,171.00	0.00		0.00	0.00	0.00	7,440.00
Other Local Revenues	7500-7999	695,500.00	589,760.00	0.00		0.00	0.00	0.00	895,671.00
Local School Revenue - Public	8000-8999	0.00	11,400.00	0.00		0.00	0.00	0.00	1,018,760.00
Local School Revenue - Non Public	9000-9997	0.00	873,171.00	0.00		0.00	0.00	0.00	219,133.00
Total Local Sources		13,408,013.00		600,000.00		152,631.00	0.00	636,733.00	15,670,548.00
Other Sources:									
Intermediate Sources	8400-8499	0.00	271,654.00	0.00		0.00	0.00	0.00	271,654.00
Other Revenues	8900-8999	0.00	25,000.00	0.00		0.00	0.00	0.00	25,000.00
Total Other Sources	9000-9997	0.00	296,654.00	0.00		0.00	0.00	0.00	296,654.00
TOTAL REVENUES		31,301,137.71	5,799,376.55	875,766.33		792,121.67	0.00	636,733.00	39,405,135.26
OTHER FINANCING SOURCES:									
Indirect Cost	9010	248,410.94	0.00	0.00		0.00	0.00	0.00	248,410.94
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	121,000.00	1,160,000.00	1,861,075.73		700,000.00	0.00	0.00	3,842,075.73
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	369,410.94	1,160,000.00	1,861,075.73		700,000.00	0.00	0.00	4,090,486.67
TOTAL ALL SOURCES	1000-9997	31,670,548.65	6,959,376.55	2,736,842.06		1,492,121.67	0.00	636,733.00	43,495,621.93

CULLMAN CITY BOARD OF EDUCATION - SYS#125
PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES	DESCRIPTION	ACCT #	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY	EXHIBIT P-I-F TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
EXPENDITURES:	Instructional Services	1000-1999	18,619,307.93	2,255,234.26	0.00	0.00	0.00	411,990.00	21,286,532.19
	Instructional Support Services	2000-2999	4,821,421.60	537,705.32	0.00	0.00	0.00	40,025.00	5,399,151.92
	Operation ^& Maintenance	3000-3999	3,976,720.20	189,380.00	0.00	0.00	0.00	14,200.00	4,940,300.20
	Auxiliary Services	4000-4999	126,509.54	2,079,532.18	0.00	0.00	0.00	4,750.00	2,210,791.72
	General Administrative Services	6000-6999	1,660,349.36	212,226.97	0.00	0.00	0.00	0.00	1,872,576.33
	Capital Outlay	7000-7999	0.00	5,400.00	0.00	0.00	0.00	0.00	11,205,400.00
	Debt Service	8000-8999	0.00	0.00	1,933,829.37	0.00	0.00	0.00	1,933,829.37
	Other Expenditures	9000-9899	280,931.32	1,205,580.82	0.00	0.00	0.00	98,968.00	1,585,480.14
	TOTAL EXPENDITURES	1000-9899	29,485,239.95	6,485,059.55	1,933,829.37	0.00	0.00	569,933.00	50,434,061.87
	OTHER FUND USES:								
EXPENDITURES:	Transfers Out	9910	2,944,116.06	121,000.00	0.00	776,959.67	0.00	0.00	3,842,075.73
	Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	9900-9999	2,944,116.06	121,000.00	0.00	776,959.67	0.00	0.00	3,842,075.73
TOTAL ALL USES		1000-9999	32,429,356.01	6,606,059.55	1,933,829.37	12,736,959.67	0.00	569,933.00	54,276,137.60
PROJECTED ENDING BALANCE-SEP 30		(NET)	8,235,104.64	770,144.00	803,012.69	1,015,162.00	0.00	115,889.00	10,939,312.33

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
STUDENT SUPPORT - NEW / COST CENTER - C/C#8214
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			455,550.40	0.00	0.00		0.00	0.00	0.00	455,550.40

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
DEBT SERVICE POOL / COST CENTER - C/C#9200
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	DEBT SERVICE				
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
	Debt Service Long Term	600-899	0.00	0.00	1,928,829.37	0.00	0.00	0.00	0.00	1,928,829.37
	Total Debt Services	930-939	0.00	0.00	1,933,829.37	0.00	0.00	0.00	0.00	1,933,829.37
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	0.00	1,933,829.37	0.00	0.00	0.00	0.00	1,933,829.37

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
ELEMENTARY CURRICULUM / COST CENTER - C/C#8221
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			7,532.22	0.00	0.00		0.00	0.00	0.00	7,532.22

EXHIBIT P-11-B

[illegible]

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CENTRAL SUPPORT SERVICES POOL / COST CENTER - C/C#8640
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	71,055.35	0.00	0.00		0.00	0.00	0.00	71,055.35
	Purchased Services	200-299	13,781.87	0.00	0.00		0.00	0.00	0.00	13,781.87
	Materials ^& Supplies	300-399	104,450.00	0.00	0.00		0.00	0.00	0.00	104,450.00
	Capital Outlay (Personal Property)	400-499	50,900.00	0.00	0.00		0.00	0.00	0.00	50,900.00
	Other Objects	500-599	1,500.00	0.00	0.00		0.00	0.00	0.00	1,500.00
	Total General Admin Services	600-899	241,687.22	0.00	0.00		0.00	0.00	0.00	241,687.22
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			554,688.16	33,350.11	0.00		0.00	0.00	0.00	588,038.27

EXHIBIT P-II-B

[illegible]

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
BOARD OF EDUC SERVICES POOL / COST CENTER - C/C#8610
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	36,000.00	0.00	0.00		0.00	0.00	0.00	36,000.00
	Purchased Services	200-299	2,779.20	0.00	0.00		0.00	0.00	0.00	2,779.20
	Materials ^& Supplies	300-399	226,200.00	0.00	0.00		0.00	0.00	0.00	226,200.00
	Capital Outlay (Personal Property)	400-499	2,000.00	0.00	0.00		0.00	0.00	0.00	2,000.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	20,500.00	0.00	0.00		0.00	0.00	0.00	20,500.00
			287,479.20	0.00	0.00		0.00	0.00	0.00	287,479.20
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			287,479.20	0.00	0.00		0.00	0.00	0.00	287,479.20

EXHIBIT P-II-B

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
WEST ELEMENTARY SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-199	2,154,594.47	286,134.13	0.00		0.00	0.00	0.00	2,440,728.60
	Employee Benefits	200-299	791,198.43	126,463.83	0.00		0.00	0.00	0.00	917,662.26
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	2,174.00	80,144.85	0.00		0.00	0.00	0.00	82,318.85
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services		2,947,966.90	492,742.81	0.00		0.00	0.00	0.00	3,440,709.71
Instructional Support Services:	Personal Services	2000-2999								
	Employee Benefits	001-199	453,937.80	1,500.00	0.00		0.00	0.00	0.00	455,437.80
	Purchased Services	200-299	164,580.14	3.00	0.00		0.00	0.00	0.00	164,583.14
	Materials ^& Supplies	300-399	2,000.00	18,000.00	0.00		0.00	0.00	0.00	20,000.00
	Capital Outlay (Personal Property)	400-499	0.00	31,580.00	0.00		0.00	0.00	0.00	31,580.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services	600-899	2,500.00	300.00	0.00		0.00	0.00	0.00	2,800.00
			623,017.94	51,383.00	0.00		0.00	0.00	0.00	674,400.94
Operations ^& Maintenance Services:	Personal Services	3000-3999								
	Employee Benefits	001-199	63,668.00	0.00	0.00		0.00	0.00	0.00	63,668.00
	Purchased Services	200-299	30,944.18	0.00	0.00		0.00	0.00	0.00	30,944.18
	Materials ^& Supplies	300-399	103,000.00	7,825.00	0.00		0.00	0.00	0.00	110,825.00
	Capital Outlay (Personal Property)	400-499	0.00	21,800.00	0.00		0.00	0.00	0.00	21,800.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services	600-899	197,612.18	29,625.00	0.00		0.00	0.00	0.00	227,237.18
Auxiliary Services:	Personal Services	4000-4999								
	Employee Benefits	001-199	0.00	83,142.20	0.00		0.00	0.00	0.00	83,142.20
	Purchased Services	200-299	0.00	48,377.49	0.00		0.00	0.00	0.00	48,377.49
	Materials ^& Supplies	300-399	0.00	11,200.00	0.00		0.00	0.00	0.00	11,200.00
	Capital Outlay (Personal Property)	400-499	0.00	134,082.00	0.00		0.00	0.00	0.00	134,082.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services	600-899	0.00	45,389.00	0.00		0.00	0.00	0.00	45,389.00
			0.00	322,190.69	0.00		0.00	0.00	0.00	322,190.69

EXHIBIT P-II-A

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
WEST ELEMENTARY SCHOOL / COST CENTER - C/C#0040
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	PROJECTS				
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	118,950.00	28,000.00	0.00	0.00	0.00	0.00	0.00	146,950.00
	Total Other Fund Uses	900-997	118,950.00	28,000.00	0.00	0.00	0.00	0.00	0.00	146,950.00
TOTAL EXPENDITURES ^& OTHER FUND USES			3,887,547.02	933,941.50	0.00	0.00	0.00	0.00	0.00	4,821,488.52

EXHIBIT P-II-B

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CCBOE ALTERNATIVE SCHOOL / COST CENTER - C/C#0060
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS			
INSTRUCTIONAL SERVICES BY CATEGORY:	Instructional Services:	1000-9999							
	Personal Services	1000-1999	118,060.40	0.00	0.00	0.00	0.00	0.00	118,060.40
	Employee Benefits	001-199	41,731.75	0.00	0.00	0.00	0.00	0.00	41,731.75
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	159,792.15	0.00	0.00	0.00	0.00	0.00	159,792.15
INSTRUCTIONAL SUPPORT SERVICES:	Instructional Support Services:	2000-2999							
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATIONS ^& MAINTENANCE SERVICES:	Operations ^& Maintenance Services:	3000-3999							
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	298,585.78	0.00	0.00	0.00	0.00	0.00	298,585.78
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		298,585.78	0.00	0.00	0.00	0.00	0.00	298,585.78
AUXILIARY SERVICES:	Auxiliary Services:	4000-4999							
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

• EXHIBIT P-II-A

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 CCBOE ALTERNATIVE SCHOOL / COST CENTER - C/C#0060
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	General Administrative Services	6000-6999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total General Admin Services			0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Capital Outlay - Real Property:	7000-7999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Debt Services - Long Term:	8000-8999								
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Other Expenditures:	9000-9899								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Other Fund Uses:	9900-9999								
	Transfers Out	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses		0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			458,377.93	0.00	0.00		0.00	0.00	0.00	458,377.93

EXHIBIT P-II-A	TOTAL (Memo Only)
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
70	
71	
72	
73	
74	
75	
76	
77	
78	
79	
80	
81	
82	
83	
84	
85	
86	
87	
88	
89	
90	
91	
92	
93	
94	
95	
96	
97	
98	
99	
100	

EXPENDITURES BY CATEGORY:						
Instructional Services:						
1000-9999						
1000-1999						
Personal Services						
001-199	18,520.00	11,450.00	0.00	0.00	0.00	29,970.00
Employee Benefits	13,153.80	868.51	0.00	0.00	0.00	14,022.31
Purchased Services	189,793.00	4,008.00	0.00	0.00	0.00	193,801.00
Materials ^& Supplies	264,160.61	87,622.80	0.00	0.00	0.00	351,783.41
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Total Instructional Services	489,127.41	103,949.31	0.00	0.00	0.00	593,076.72
Instructional Support Services:						
2000-2999						
Personal Services						
001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:						
3000-3999						
Personal Services						
001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	882,412.00	0.00	0.00	0.00	0.00	882,412.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services	882,412.00	0.00	0.00	0.00	0.00	882,412.00
Auxiliary Services:						
4000-4999						
Personal Services						
001-199	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
INSTRUCTIONAL SERVICES POOL / COST CENTER - C/C#8100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	200.00
	Materials ^& Supplies	300-399	200.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	200.00	0.00	0.00		0.00	0.00	0.00	200.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			1,371,739.41	103,949.31	0.00		0.00	0.00	0.00	1,475,688.72

FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-A

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)	
		GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999							
		1000-1999							
		001-199	0.00	0.00	0.00	0.00	0.00	0.00	
		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
		400-499	0.00	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	
		600-899	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Instructional Services	0.00	0.00	0.00	0.00	0.00	0.00	
		Instructional Support Services:	2000-2999						
			2001-199	0.00	0.00	0.00	0.00	0.00	0.00
			200-299	0.00	0.00	0.00	0.00	0.00	0.00
	300-399		0.00	0.00	0.00	0.00	0.00	0.00	
	400-499		0.00	0.00	0.00	0.00	0.00	0.00	
	500-599		0.00	0.00	0.00	0.00	0.00	0.00	
	Capital Outlay (Personal Property)	600-899	0.00	0.00	0.00	0.00	0.00	0.00	
		Total Instructional Support Services	0.00	0.00	0.00	0.00	0.00	0.00	
		Operations ^& Maintenance Services:	3000-3999						
3001-199			0.00	0.00	0.00	0.00	0.00	0.00	
200-299			0.00	0.00	0.00	0.00	0.00	0.00	
300-399			0.00	0.00	0.00	0.00	0.00	0.00	
400-499	0.00		0.00	0.00	0.00	0.00	0.00		
500-599	0.00		0.00	0.00	0.00	0.00	0.00		
Capital Outlay (Personal Property)	600-899	0.00	0.00	0.00	0.00	0.00	0.00		
	Total Operations ^& Maint Services	0.00	0.00	0.00	0.00	0.00	0.00		
	Auxiliary Services:	4000-4999							
		4001-199	0.00	0.00	0.00	0.00	0.00	0.00	
		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
400-499		0.00	0.00	0.00	0.00	0.00	0.00		
500-599		0.00	0.00	0.00	0.00	0.00	0.00		
Capital Outlay (Personal Property)	600-899	0.00	0.00	0.00	0.00	0.00	0.00		
	Total Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00		

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
OTHER FUND USES POOL / COST CENTER - C/C#9700
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	2,284,116.06	0.00	0.00		776,959.67	0.00	0.00	3,061,075.73
	Total Other Fund Uses	900-997	2,284,116.06	0.00	0.00		776,959.67	0.00	0.00	3,061,075.73
TOTAL EXPENDITURES ^& OTHER FUND USES			2,284,116.06	0.00	0.00		776,959.67	0.00	0.00	3,061,075.73

EXHIBIT P-11-A	TOTAL (Memo Only)
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
70	
71	
72	
73	
74	
75	
76	
77	
78	
79	
80	
81	
82	
83	
84	
85	
86	
87	
88	
89	
90	
91	
92	
93	
94	
95	
96	
97	
98	
99	
100	

FUND TYPE	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)	
	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services: Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Instructional Services	1000-9999							
		1000-1999							
		001-199	0.00	0.00	0.00	0.00	0.00	0.00	
		200-299	0.00	0.00	0.00	0.00	0.00	0.00	
		300-399	0.00	0.00	0.00	0.00	0.00	0.00	
		400-499	0.00	0.00	0.00	0.00	0.00	0.00	
		500-599	0.00	0.00	0.00	0.00	0.00	0.00	
		600-899	0.00	0.00	0.00	0.00	0.00	0.00	
			0.00	0.00	0.00	0.00	0.00	0.00	
Instructional Support Services:	Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Instructional Support Services	2000-2999	34,000.00	0.00	0.00	0.00	0.00	34,000.00	
		001-199	5,495.67	0.00	0.00	0.00	0.00	0.00	5,495.67
		200-299	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
		300-399	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
		400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		500-599	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
		600-899	48,495.67	0.00	0.00	0.00	0.00	0.00	48,495.67
Operations ^& Maintenance Services:	Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Operations ^& Maint Services	3000-3999							
		001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Auxiliary Services	4000-4999							
		001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 TESTING / COST CENTER - C/C#8216
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	DEBT SERVICE				
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			48,495.67	0.00	0.00	0.00	0.00	0.00	0.00	48,495.67

EXHIBIT P-II-B

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 EXEC ADMIN SERVICES POOL (C.O) / COST CENTER - C/C#8620
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
INSTRUCTIONAL SERVICES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Instructional Support Services:	2000-2999								
	Personal Services	001-199	22,000.00	0.00	0.00		0.00	0.00	0.00	22,000.00
OPERATIONS ^& MAINTENANCE SERVICES:	Employee Benefits	200-299	13,930.02	0.00	0.00		0.00	0.00	0.00	13,930.02
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services		35,930.02	0.00	0.00		0.00	0.00	0.00	35,930.02
	Operations ^& Maintenance Services:	3000-3999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
AUXILIARY SERVICES:	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Auxiliary Services:	4000-4999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00

EXHIBIT P-II-A

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
EXEC ADMIN SERVICES POOL (C.O) / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	Personal Services	6000-6999							
	Employee Benefits	001-199	366,207.00	115,421.20	0.00	0.00	0.00	0.00	481,628.20
	Purchased Services	200-299	92,922.26	34,838.46	0.00	0.00	0.00	0.00	127,760.72
	Materials ^& Supplies	300-399	22,166.72	7,000.00	0.00	0.00	0.00	0.00	29,166.72
	Capital Outlay (Personal Property)	400-499	1,000.00	4,861.00	0.00	0.00	0.00	0.00	5,861.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	483,795.98	163,707.31	0.00	0.00	0.00	0.00	647,503.29
Capital Outlay - Real Property: Personal Services	Employee Benefits	7000-7999							
	Purchased Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term: Other Objects	Debt Service Long Term	8000-8999							
	Total Debt Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures: Personal Services	Employee Benefits	9000-9899							
	Purchased Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses: Transfers Out	Other Fund Uses (Excludes 920-929)	950-959							
	Total Other Fund Uses	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			519,726.00	163,707.31	0.00	0.00	0.00	0.00	683,433.31

FISCAL YEAR ENDED SEPTEMBER 30, 2022

TOTAL
(No Only)[illegible]

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
NON PUBLIC SCHOOL / COST CENTER - C/C#9400
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00
	Capital Outlay (Personal Property)	400-499	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00

EXHIBIT P-II-A

TOTAL
(Memo Only)

FUND TYPE	GOVERNMENTAL				FIDUCIARY	TOTAL (Memo Only)		
	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL
EXPENDITURES BY CATEGORY: Instructional Services: Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Instructional Services	1000-9999							
	1000-1999							
	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services: Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Instructional Support Services	2000-2999							
	2001-199	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
	200-299	0.00	2,316.00	0.00	0.00	0.00	0.00	0.00
	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	32,316.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services: Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Operations ^& Maint Services	3000-3999							
	3001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services: Personal Services Employee Benefits Purchased Services Materials ^& Supplies Capital Outlay (Personal Property) Other Objects Total Auxiliary Services	4000-4999							
	4001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
TRUANCY OFFICER / COST CENTER - C/C#8213
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	32,316.00	0.00		0.00	0.00	0.00	32,316.00

EXHIBIT P-II-A

TOTAL
(Memo Only)

FUND TYPE	GOVERNMENTAL				FIDUCIARY	TOTAL
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS		
DESCRIPTION	ACCT#	PROPRIETARY ENTERPRISE/INTERNAL		TRUST/AGENCY	(Memo Only)	
EXPENDITURES BY CATEGORY:						
Instructional Services:	1000-9999					
	1000-1999					
	001-199	0.00	0.00	0.00	0.00	
	200-299	0.00	0.00	0.00	0.00	
	300-399	0.00	0.00	0.00	0.00	
	400-499	0.00	0.00	0.00	0.00	
	500-599	0.00	0.00	0.00	0.00	
	600-899	0.00	0.00	0.00	0.00	
Total Instructional Services					0.00	
Instructional Support Services:	2000-2999					
	2001-199	0.00	0.00	0.00	0.00	
	200-299	0.00	0.00	0.00	0.00	
	300-399	0.00	0.00	0.00	0.00	
	400-499	0.00	0.00	0.00	0.00	
	500-599	0.00	0.00	0.00	0.00	
	600-899	0.00	0.00	0.00	0.00	
	Total Instructional Support Services					0.00
Operations ^& Maintenance Services:	3000-3999					
	3001-199	125,254.00	0.00	0.00	0.00	
	200-299	52,290.85	0.00	0.00	0.00	
	300-399	27,000.00	0.00	0.00	0.00	
	400-499	0.00	0.00	0.00	0.00	
	500-599	0.00	0.00	0.00	0.00	
	600-899	0.00	0.00	0.00	0.00	
	Total Operations ^& Maint Services	204,544.85	0.00	0.00	0.00	125,254.00 52,290.85 27,000.00 0.00 0.00 0.00 204,544.85
Auxiliary Services:	4000-4999					
	4001-199	0.00	0.00	0.00	0.00	
	200-299	0.00	0.00	0.00	0.00	
	300-399	0.00	0.00	0.00	0.00	
	400-499	0.00	0.00	0.00	0.00	
	500-599	0.00	0.00	0.00	0.00	
	600-899	0.00	0.00	0.00	0.00	
	Total Auxiliary Services	0.00	0.00	0.00	0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
BUILDING SERVICES POOL / COST CENTER - C/C#8320
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			204,544.85	0.00	0.00		0.00	0.00	0.00	204,544.85

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
HEAD START / COST CENTER - C/C#9660
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999	819.00	0.00	0.00		0.00	0.00	0.00	819.00
	Employee Benefits	001-199	150.25	0.00	0.00		0.00	0.00	0.00	150.25
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services		969.25	0.00	0.00		0.00	0.00	0.00	969.25
	Instructional Support Services:	2000-2999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Operations ^& Maintenance Services:	3000-3999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Auxiliary Services:	4000-4999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00

EXHIBIT P-II-A

HEAD START / COST CENTER - C/C#9660
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				FIDUCIARY	TOTAL	
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS			PROPRIETARY ENTERPRISE/INTERNAL
General Administrative Services	Personal Services	6000-6999							
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials & Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay - Real Property:	7000-7999							
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials & Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Services - Long Term:	8000-8999							
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Expenditures:	Personal Services	9000-9899						
Employee Benefits		001-199	64,032.33	632,327.72	0.00	0.00	0.00	0.00	696,360.05
Purchased Services		200-299	12,122.78	300,636.64	0.00	0.00	0.00	0.00	312,759.42
Materials & Supplies		300-399	0.00	137,821.64	0.00	0.00	0.00	0.00	137,821.64
Capital Outlay (Personal Property)		400-499	13,844.89	0.00	0.00	0.00	0.00	0.00	13,844.89
Other Objects		500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds		600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA		950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		960-969	90,000.00	1,070,786.00	0.00	0.00	0.00	0.00	1,160,786.00
Other Fund Uses:		Transfers Out	9900-9999						
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FUND USES			90,969.25	1,070,786.00	0.00	0.00	0.00	0.00	1,161,755.25

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
STUDENT SUPPORT SERVICES POOL / COST CENTER - C/C#8210
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			226,649.14	566.79	0.00		0.00	0.00	0.00	227,215.93

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN HIGH SCHOOL / COST CENTER - C/C#0020
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
INSTRUCTIONAL SERVICES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999								
	Employee Benefits	001-199	4,188,956.79	203,734.50	0.00	0.00	0.00	0.00	0.00	4,392,691.29
	Purchased Services	200-299	1,394,215.82	91,252.23	0.00	0.00	0.00	0.00	0.00	1,485,468.05
	Materials ^& Supplies	300-399	0.00	42,600.00	0.00	0.00	0.00	0.00	89,675.00	132,275.00
	Capital Outlay (Personal Property)	400-499	25,760.00	258,252.00	0.00	0.00	0.00	0.00	156,350.00	440,362.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	5,608,932.61	22,580.00	0.00	0.00	0.00	0.00	139,650.00	162,230.00
				618,418.73	0.00	0.00	0.00	0.00	385,675.00	6,613,026.34
OPERATIONS ^& MAINTENANCE SERVICES BY CATEGORY:	Operational Support Services:	2000-2999								
	Personal Services	001-199	901,728.00	0.00	0.00	0.00	0.00	0.00	0.00	901,728.00
	Employee Benefits	200-299	299,488.45	0.00	0.00	0.00	0.00	0.00	0.00	299,488.45
	Purchased Services	300-399	2,000.00	63,065.00	0.00	0.00	0.00	0.00	14,050.00	79,115.00
	Materials ^& Supplies	400-499	4,000.00	19,535.00	0.00	0.00	0.00	0.00	17,725.00	41,260.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	16,195.00	0.00	0.00	0.00	0.00	5,550.00	21,745.00
	Total Operational Support Services		1,207,216.45	98,795.00	0.00	0.00	0.00	0.00	37,325.00	1,343,336.45
OPERATIONS ^& MAINTENANCE SERVICES BY CATEGORY:	Operational Support Services:	3000-3999								
	Personal Services	001-199	224,376.56	0.00	0.00	0.00	0.00	0.00	0.00	224,376.56
	Employee Benefits	200-299	96,399.10	0.00	0.00	0.00	0.00	0.00	0.00	96,399.10
	Purchased Services	300-399	845,590.75	34,250.00	0.00	0.00	740,000.00	0.00	5,100.00	1,624,940.75
	Materials ^& Supplies	400-499	20,000.00	51,300.00	0.00	0.00	20,000.00	0.00	4,000.00	95,300.00
	Capital Outlay (Personal Property)	500-599	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00
	Other Objects	600-899	50,000.00	6,500.00	0.00	0.00	0.00	0.00	0.00	56,500.00
	Total Operations ^& Maint Services		1,236,366.41	99,550.00	0.00	0.00	760,000.00	0.00	9,100.00	2,105,016.41
AUXILIARY SERVICES BY CATEGORY:	Auxiliary Services:	4000-4999								
	Personal Services	001-199	0.00	169,262.20	0.00	0.00	0.00	0.00	0.00	169,262.20
	Employee Benefits	200-299	0.00	102,820.45	0.00	0.00	0.00	0.00	0.00	102,820.45
	Purchased Services	300-399	0.00	34,850.00	0.00	0.00	0.00	0.00	3,500.00	38,350.00
	Materials ^& Supplies	400-499	0.00	361,132.00	0.00	0.00	0.00	0.00	0.00	361,132.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	49,432.00	0.00	0.00	0.00	0.00	0.00	49,432.00
	Total Auxiliary Services		0.00	717,496.65	0.00	0.00	0.00	0.00	3,500.00	720,996.65

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN HIGH SCHOOL / COST CENTER - C/CH0020
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00
	Total Capital Outlay	600-899	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	800.00	0.00	0.00	0.00	0.00	1,500.00	2,300.00
	Capital Outlay (Personal Property)	400-499	0.00	17,400.00	0.00	0.00	0.00	0.00	23,100.00	40,500.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	19,050.00	0.00	0.00	0.00	0.00	68,350.00	87,400.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	37,250.00	0.00	0.00	0.00	0.00	92,950.00	130,200.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	206,300.00	20,000.00	0.00	0.00	0.00	0.00	0.00	226,300.00
	Total Other Fund Uses	900-997	206,300.00	20,000.00	0.00	0.00	0.00	0.00	0.00	226,300.00
TOTAL EXPENDITURES ^& OTHER FUND USES			8,263,815.47	1,596,910.38	0.00	0.00	760,000.00	0.00	528,550.00	11,149,275.85

EXHIBIT P-II-A	TOTAL (Memo Only)
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
40	40
41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			SPECIAL REVENUE	DEBT SERVICE	GENERAL				
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999							
	Personal Services	1000-1999							
	Employee Benefits	200-299	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services		0.00	0.00		0.00	0.00	0.00	0.00
	Instructional Support Services:	2000-2999							
	Personal Services	2000-1999	9,078.00	0.00		0.00	0.00	0.00	9,078.00
	Employee Benefits	200-299	1,784.57	0.00		0.00	0.00	0.00	1,784.57
	Purchased Services	300-399	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services		10,862.57	0.00		0.00	0.00	0.00	10,862.57
	Operations ^& Maintenance Services:	3000-3999							
	Personal Services	3000-1999	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		0.00	0.00		0.00	0.00	0.00	0.00
	Auxiliary Services:	4000-4999							
	Personal Services	4000-1999	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00		0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00		0.00	0.00	0.00	0.00	
Total Auxiliary Services		0.00	0.00		0.00	0.00	0.00	0.00	

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
GENERAL CENTRAL OFFICE POOL / COST CENTER - C/C#8650
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GENERAL	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
				SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	45,839.65	0.00	0.00		0.00	0.00	0.00	45,839.65
	Employee Benefits	001-199	15,124.07	0.00	0.00		0.00	0.00	0.00	15,124.07
	Purchased Services	200-299	12,002.28	0.00	0.00		0.00	0.00	0.00	12,002.28
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total General Admin Services			72,966.00	0.00	0.00		0.00	0.00	0.00	72,966.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Total Capital Outlay			0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			83,828.57	0.00	0.00		0.00	0.00	0.00	83,828.57

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
LAWN MAINTENANCE / COST CENTER - C/C#8301
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Instructional Support Services:	2000-2999								
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Operations ^& Maintenance Services:	3000-3999								
	Personal Services	001-199	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Employee Benefits	200-299	772.00	0.00	0.00	0.00	0.00	0.00	0.00	772.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		11,872.00	0.00	0.00	0.00	0.00	0.00	0.00	11,872.00
	Auxiliary Services:	4000-4999								
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXHIBIT P-II-A

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
LAWN MAINTENANCE / COST CENTER - C/C#8301
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GENERAL	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
				SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			11,872.00	0.00	0.00		0.00	0.00	0.00	11,872.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
EAST ELEMENTARY SCHOOL / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999	2,355,595.31	149,243.60	0.00		0.00	0.00	0.00	2,504,838.91
	Employee Benefits	200-299	821,112.30	66,619.17	0.00		0.00	0.00	0.00	887,731.47
	Purchased Services	300-399	0.00	10,000.00	0.00		0.00	0.00	0.00	10,000.00
	Materials ^& Supplies	400-499	262,744.00	51,257.00	0.00		0.00	0.00	0.00	314,001.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services		3,439,451.61	277,119.77	0.00		0.00	0.00	0.00	3,716,571.38
Instructional Support Services:	Personal Services	2000-2999								
	Employee Benefits	200-199	423,037.30	0.00	0.00		0.00	0.00	0.00	423,037.30
	Purchased Services	200-299	147,966.11	0.00	0.00		0.00	0.00	0.00	147,966.11
	Materials ^& Supplies	300-399	2,000.00	11,254.00	0.00		0.00	0.00	0.00	13,254.00
	Capital Outlay (Personal Property)	400-499	0.00	26,977.00	0.00		0.00	0.00	0.00	26,977.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		600-899	0.00	1,520.00	0.00		0.00	0.00	0.00	1,520.00
	Total Instructional Support Services		573,003.41	39,751.00	0.00		0.00	0.00	0.00	612,754.41
Operations ^& Maintenance Services:	Personal Services	3000-3999								
	Employee Benefits	300-199	66,030.00	0.00	0.00		0.00	0.00	0.00	66,030.00
	Purchased Services	300-299	31,597.87	0.00	0.00		0.00	0.00	0.00	31,597.87
	Materials ^& Supplies	300-399	48,082.00	0.00	0.00		0.00	0.00	0.00	48,082.00
	Capital Outlay (Personal Property)	400-499	40,000.00	6,784.00	0.00		0.00	0.00	0.00	46,784.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		185,709.87	6,784.00	0.00		0.00	0.00	0.00	192,493.87
Auxiliary Services:	Personal Services	4000-4999								
	Employee Benefits	400-199	0.00	128,234.20	0.00		0.00	0.00	0.00	128,234.20
	Purchased Services	400-299	0.00	75,647.32	0.00		0.00	0.00	0.00	75,647.32
	Materials ^& Supplies	400-399	0.00	9,700.00	0.00		0.00	0.00	0.00	9,700.00
	Capital Outlay (Personal Property)	400-499	0.00	77,455.83	0.00		0.00	0.00	0.00	77,455.83
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		600-899	0.00	39,410.00	0.00		0.00	0.00	0.00	39,410.00
	Total Auxiliary Services		0.00	330,447.35	0.00		0.00	0.00	0.00	330,447.35

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
EAST ELEMENTARY SCHOOL / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	5,850.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	11,350.00	0.00	0.00	0.00	0.00	0.00	11,350.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	118,550.00	18,000.00	0.00	0.00	0.00	0.00	0.00	136,550.00
	Total Other Fund Uses	900-997	118,550.00	18,000.00	0.00	0.00	0.00	0.00	0.00	136,550.00
TOTAL EXPENDITURES ^& OTHER FUND USES			4,321,714.89	683,452.12	0.00	0.00	0.00	0.00	0.00	5,005,167.01

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
OTHER EXPENDITURES / COST CENTER - C/C#9600
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
INSTRUCTIONAL SERVICES	INSTRUCTIONAL SERVICES:	1000-9999								
	Personal Services	1000-1999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICES	INSTRUCTIONAL SUPPORT SERVICES:	2000-2999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
OPERATIONS ^& MAINTENANCE SERVICES	OPERATIONS ^& MAINTENANCE SERVICES:	3000-3999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
AUXILIARY SERVICES	AUXILIARY SERVICES:	4000-4999								
	Personal Services	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 OTHER EXPENDITURES / COST CENTER - C/C#9600
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-I-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			500.00	0.00	0.00	0.00	0.00	0.00	500.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
SECONDARY CURRICULUM / COST CENTER - C/C#8222
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Other Expenditures	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
		960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			83,695.92	0.00	0.00		0.00	0.00	0.00	83,695.92

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
SOCIAL WORKER / COST CENTER - C/C#8212
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			50,000.00	143,001.94	0.00		0.00	0.00	0.00	193,001.94

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
ARI REGIONAL COACH / COST CENTER - C/C#8150
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	001-199	79,556.00	0.00	0.00		0.00	0.00	0.00	79,556.00
	Employee Benefits	200-299	25,189.71	0.00	0.00		0.00	0.00	0.00	25,189.71
	Purchased Services	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services		104,745.71	0.00	0.00		0.00	0.00	0.00	104,745.71
Instructional Support Services:	Personal Services	2000-2999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	Personal Services	3000-3999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Auxiliary Services:	Personal Services	4000-4999								
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00		0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
ARI REGIONAL COACH / COST CENTER - C/C#8150
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-II-B
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		104,745.71	0.00	0.00	0.00	0.00	0.00	104,745.71

EXHIBIT P-II-A

TOTAL
(Memo Only)

[illegible]

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 OTHER GEN CENT SUPP SERVICES / COST CENTER - C/C#8690
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-I-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	PROJECTS				
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	55,500.00	0.00	0.00	0.00	0.00	0.00	0.00	55,500.00
	Capital Outlay (Personal Property)	400-499	20,000.00	4,809.72	0.00	0.00	0.00	0.00	0.00	24,809.72
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	5,000.00	43,709.94	0.00	0.00	0.00	0.00	0.00	48,709.94
			80,500.00	48,519.66	0.00	0.00	0.00	0.00	0.00	129,019.66
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			135,311.53	49,219.66	0.00	0.00	0.00	0.00	0.00	184,531.19

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN CITY PRIMARY SCHOOL / COST CENTER - C/C#0050
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999	1,961,251.98	154,822.00	0.00		0.00	0.00	0.00	2,116,073.98
	Employee Benefits	001-199	695,576.24	74,182.05	0.00		0.00	0.00	0.00	769,758.29
	Purchased Services	200-299	0.00	9,750.00	0.00		0.00	0.00	0.00	9,750.00
	Materials ^& Supplies	300-399	0.00	78,842.94	0.00		0.00	0.00	0.00	78,842.94
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Services	600-899	2,656,828.22	317,596.99	0.00		0.00	0.00	0.00	2,974,425.21
Instructional Support Services:	Personal Services	2000-2999								
	Employee Benefits	001-199	372,361.26	91,941.50	0.00		0.00	0.00	0.00	464,302.76
	Purchased Services	200-299	133,015.01	31,632.29	0.00		0.00	0.00	0.00	164,647.30
	Materials ^& Supplies	300-399	2,000.00	6,050.00	0.00		0.00	0.00	0.00	8,050.00
	Capital Outlay (Personal Property)	400-499	0.00	21,704.00	0.00		0.00	0.00	0.00	21,704.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Instructional Support Services	600-899	507,376.27	152,877.79	0.00		0.00	0.00	0.00	660,254.06
Operations ^& Maintenance Services:	Personal Services	3000-3999								
	Employee Benefits	001-199	35,075.00	0.00	0.00		0.00	0.00	0.00	35,075.00
	Purchased Services	200-299	15,815.52	0.00	0.00		0.00	0.00	0.00	15,815.52
	Materials ^& Supplies	300-399	14,225.00	2,600.00	0.00		0.00	0.00	0.00	16,825.00
	Capital Outlay (Personal Property)	400-499	20,000.00	10,571.00	0.00		0.00	0.00	0.00	30,571.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services	600-899	85,115.52	13,171.00	0.00		0.00	0.00	0.00	98,286.52
Auxiliary Services:	Personal Services	4000-4999								
	Employee Benefits	001-199	0.00	118,060.20	0.00		0.00	0.00	0.00	118,060.20
	Purchased Services	200-299	0.00	73,795.77	0.00		0.00	0.00	0.00	73,795.77
	Materials ^& Supplies	300-399	0.00	9,700.00	0.00		0.00	0.00	0.00	9,700.00
	Capital Outlay (Personal Property)	400-499	0.00	116,082.00	0.00		0.00	0.00	0.00	116,082.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Auxiliary Services	600-899	0.00	41,185.00	0.00		0.00	0.00	0.00	41,185.00
				358,822.97	0.00		0.00	0.00	0.00	358,822.97

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN CITY PRIMARY SCHOOL / COST CENTER - C/C#0050
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	Personal Services	6000-6999							
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999							
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999							
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899							
	Employee Benefits	001-199	111,853.43	13,847.61	0.00	0.00	0.00	0.00	125,701.04
	Purchased Services	200-299	54,077.89	8,696.16	0.00	0.00	0.00	0.00	62,774.05
	Materials ^& Supplies	300-399	23,500.00	0.00	0.00	0.00	0.00	0.00	23,500.00
	Capital Outlay (Personal Property)	400-499	1,000.00	15,206.59	0.00	0.00	0.00	0.00	16,206.59
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	190,431.32	37,750.36	0.00	0.00	0.00	0.00	228,181.68
Other Fund Uses:	Transfers Out	9900-9999							
	Other Fund Uses (Excludes 920-929)	920-929	107,800.00	45,000.00	0.00	0.00	0.00	0.00	152,800.00
	Total Other Fund Uses	900-997	107,800.00	45,000.00	0.00	0.00	0.00	0.00	152,800.00
TOTAL EXPENDITURES ^& OTHER FUND USES			3,547,551.33	925,219.11	0.00	0.00	0.00	0.00	4,472,770.44

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN MIDDLE SCHOOL / COST CENTER - C/C#0010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999								
	Personal Services	1000-1999	1,867,104.46	175,133.45	0.00	0.00	0.00	0.00	0.00	2,042,237.91
	Employee Benefits	001-199	614,175.61	76,898.76	0.00	0.00	0.00	0.00	0.00	691,074.37
	Purchased Services	200-299	0.00	16,688.00	0.00	0.00	0.00	0.00	2,700.00	19,388.00
	Materials ^& Supplies	300-399	238,894.00	128,505.00	0.00	0.00	0.00	0.00	17,400.00	384,799.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	5,080.00	0.00	0.00	0.00	0.00	6,215.00	11,295.00
	Total Instructional Services	600-899	2,720,174.07	402,305.21	0.00	0.00	0.00	0.00	26,315.00	3,148,794.28
Instructional Support Services:	Personal Services	2000-2999								
	Employee Benefits	001-199	526,791.70	0.00	0.00	0.00	0.00	0.00	0.00	526,791.70
	Purchased Services	200-299	174,752.49	0.00	0.00	0.00	0.00	0.00	0.00	174,752.49
	Materials ^& Supplies	300-399	2,000.00	2,800.00	0.00	0.00	0.00	0.00	2,200.00	7,000.00
	Capital Outlay (Personal Property)	400-499	0.00	11,562.00	0.00	0.00	0.00	0.00	0.00	11,562.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Support Services	600-899	703,544.19	15,462.00	0.00	0.00	0.00	0.00	2,200.00	721,206.19
Operations ^& Maintenance Services:	Personal Services	3000-3999								
	Employee Benefits	001-199	88,141.60	0.00	0.00	0.00	0.00	0.00	0.00	88,141.60
	Purchased Services	200-299	45,590.93	0.00	0.00	0.00	0.00	0.00	0.00	45,590.93
	Materials ^& Supplies	300-399	30,000.00	19,000.00	0.00	0.00	0.00	0.00	4,900.00	53,900.00
	Capital Outlay (Personal Property)	400-499	0.00	10,650.00	0.00	0.00	0.00	0.00	200.00	10,850.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Operations ^& Maint Services	600-899	163,732.53	30,250.00	0.00	0.00	0.00	0.00	5,100.00	199,082.53
Auxiliary Services:	Personal Services	4000-4999								
	Employee Benefits	001-199	0.00	150,619.20	0.00	0.00	0.00	0.00	0.00	150,619.20
	Purchased Services	200-299	0.00	81,288.32	0.00	0.00	0.00	0.00	0.00	81,288.32
	Materials ^& Supplies	300-399	0.00	17,500.00	0.00	0.00	0.00	0.00	1,250.00	18,750.00
	Capital Outlay (Personal Property)	400-499	0.00	65,582.00	0.00	0.00	0.00	0.00	0.00	65,582.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Auxiliary Services	600-899	0.00	35,385.00	0.00	0.00	0.00	0.00	1,250.00	35,385.00
				350,374.52	0.00	0.00	0.00	0.00		351,624.52

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CULLMAN MIDDLE SCHOOL / COST CENTER - C/C#0010
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999								
	Debt Service Long Term	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899								
	Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	650.00	0.00	0.00	0.00	0.00	1,150.00	1,800.00
	Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	6,700.00	0.00	0.00	0.00	0.00	4,868.00	11,568.00
	Claims Against LEA	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	7,350.00	0.00	0.00	0.00	0.00	6,018.00	13,368.00
Other Fund Uses:	Transfers Out	9900-9999								
	Other Fund Uses (Excludes 920-929)	920-929	108,400.00	10,000.00	0.00	0.00	0.00	0.00	0.00	118,400.00
	Total Other Fund Uses	900-997	108,400.00	10,000.00	0.00	0.00	0.00	0.00	0.00	118,400.00
TOTAL EXPENDITURES ^& OTHER FUND USES			3,695,850.79	815,741.73	0.00	0.00	0.00	0.00	40,883.00	4,552,475.52

CULLMAN CITY BOARD OF EDUCATION - SYS# 125

MAINTENANCE OPERATIONS POOL / COST CENTER - C/C#8300

PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES

FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-11-A

FUND TYPE	GOVERNMENTAL				PROPRIETARY/ENTERPRISE/INTERNAL	FIDUCIARY	TOTAL (Memo Only)	
	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE				CAPITAL PROJECTS
EXPENDITURES BY CATEGORY:	Instructional Services:	1000-9999						
	Personal Services	1000-1999						
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Services		0.00	0.00	0.00	0.00	0.00	0.00
	Instructional Support Services:	2000-2999						
	Personal Services	2001-199	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES BY CATEGORY:	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00
	Operations ^& Maintenance Services:	3000-3999						
	Personal Services	3001-199	115,563.00	0.00	0.00	0.00	0.00	115,563.00
	Employee Benefits	200-299	30,394.53	0.00	0.00	0.00	0.00	30,394.53
	Purchased Services	300-399	270,000.00	0.00	0.00	0.00	0.00	270,000.00
EXPENDITURES BY CATEGORY:	Materials ^& Supplies	400-499	151,000.00	10,000.00	0.00	0.00	0.00	161,000.00
	Capital Outlay (Personal Property)	500-599	30,000.00	0.00	0.00	0.00	0.00	30,000.00
	Other Objects	600-899	59,000.00	0.00	0.00	0.00	0.00	59,000.00
	Total Operations ^& Maint Services		655,957.53	10,000.00	0.00	0.00	0.00	665,957.53
	Auxiliary Services:	4000-4999						
	Personal Services	4001-199	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES BY CATEGORY:	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
MAINTENANCE OPERATIONS POOL / COST CENTER - C/C#8300
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		200,000.00	0.00	0.00	200,000.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		200,000.00	0.00	0.00	200,000.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			655,957.53	10,000.00	0.00		200,000.00	0.00	0.00	865,957.53

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
STUDENT TRANSPORTATION POOL / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	ACCT#	GENERAL	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-A TOTAL (Memo Only)
			SPECIAL REVENUE	DEBT SERVICE					
PENDITURES BY CATEGORY:									
Instructional Services:	1000-9999								
Personal Services	1000-1999								
Employee Benefits	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instructional Support Services:	2000-2999								
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:	3000-3999								
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:	4000-4999								
Personal Services	001-199	44,585.00	0.00	0.00	0.00	0.00	0.00	0.00	44,585.00
Employee Benefits	200-299	27,291.69	0.00	0.00	0.00	0.00	0.00	0.00	27,291.69
Purchased Services	300-399	26,000.00	200.00	0.00	0.00	0.00	0.00	0.00	26,200.00
Materials ^& Supplies	400-499	28,632.85	0.00	0.00	0.00	0.00	0.00	0.00	28,632.85
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		126,509.54	200.00	0.00	0.00	0.00	0.00	0.00	126,709.54

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
STUDENT TRANSPORTATION POOL / COST CENTER - C/C#8410
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			126,509.54	200.00	0.00		0.00	0.00	0.00	126,709.54

EXHIBIT P-II-A	TOTAL (Memo Only)
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
70	
71	
72	
73	
74	
75	
76	
77	
78	
79	
80	
81	
82	
83	
84	
85	
86	
87	
88	
89	
90	
91	
92	
93	
94	
95	
96	
97	
98	
99	
100	

EXPENDITURES BY CATEGORY:									
Instructional Services:									
1000-9999									
1000-1999									
Personal Services									
001-199	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00
Employee Benefits	78,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,700.00
200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services	328,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,700.00
Instructional Support Services:									
2000-2999									
001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Support Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations ^& Maintenance Services:									
3000-3999									
001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:									
4000-4999									
001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FISCAL YEAR ENDED SEPTEMBER 30, 2022

o Only)

328,700.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
CAPITAL OUTLAY POOL / COST CENTER - C/C#9100
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		11,000,000.00	0.00	0.00	11,000,000.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		11,000,000.00	0.00	0.00	11,000,000.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Claims Against LEA	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			0.00	0.00	0.00		11,000,000.00	0.00	0.00	11,000,000.00

EXHIBIT P-II-A

TOTAL
(Memo Only)

FUND TYPE	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY	TOTAL (Memo Only)
	GENERAL	SPECIAL REVENUE	DEBT SERVICE				
DESCRIPTION	ACCT#					TRUST/AGENCY	
EXPENDITURES BY CATEGORY:							
Instructional Services:							
Personal Services	1000-9999						
Employee Benefits	1000-9999						
Purchased Services	001-199	20,490.00	9,059.65	0.00	0.00	0.00	29,549.65
Materials ^& Supplies	200-299	4,130.00	691.68	0.00	0.00	0.00	4,821.68
Capital Outlay (Personal Property)	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		24,620.00	9,751.33	0.00	0.00	0.00	34,371.33
Instructional Support Services:							
Personal Services	2000-2999						
Employee Benefits	2000-2999	33,200.00	0.00	0.00	0.00	0.00	33,200.00
Purchased Services	001-199	5,889.50	0.00	0.00	0.00	0.00	5,889.50
Materials ^& Supplies	200-299	45,650.00	1,851.80	0.00	0.00	0.00	47,501.80
Capital Outlay (Personal Property)	300-399	0.00	200.00	0.00	0.00	0.00	200.00
Other Objects	400-499	5,506.96	0.00	0.00	0.00	0.00	5,506.96
	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	23,300.00	1,500.00	0.00	0.00	0.00	24,800.00
Total Instructional Support Services		113,546.46	3,551.80	0.00	0.00	0.00	117,098.26
Operations ^& Maintenance Services:							
Personal Services	3000-3999						
Employee Benefits	3000-3999	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services:							
Personal Services	4000-4999						
Employee Benefits	4000-4999	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	200-299	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	300-399	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	600-899	0.00	0.00	0.00	0.00	0.00	0.00
Total Auxiliary Services		0.00	0.00	0.00	0.00	0.00	0.00

CULLMAN CITY BOARD OF EDUCATION - SYS# 125
 INSTRUCTIONAL STAFF SUPPT POOL / COST CENTER - C/C#8220
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL				CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	EXHIBIT P-II-B TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE					
General Administrative Services	Personal Services	6000-6999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total General Admin Services	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	Personal Services	7000-7999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Employee Benefits	001-199	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Capital Outlay	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Debt Services - Long Term:	Other Objects	8000-8999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Debt Service Long Term	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Debt Services	930-939	0.00	0.00	0.00		0.00	0.00	0.00	0.00
Other Expenditures:	Personal Services	9000-9899	0.00	17,540.35	0.00		0.00	0.00	0.00	17,540.35
	Employee Benefits	001-199	0.00	1,354.11	0.00		0.00	0.00	0.00	1,354.11
	Purchased Services	200-299	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Materials ^& Supplies	300-399	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	400-499	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Objects	500-599	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Refunds	600-899	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Claims Against LEA	950-959	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Expenditures	960-969	0.00	18,894.46	0.00		0.00	0.00	0.00	18,894.46
Other Fund Uses:	Transfers Out	9900-9999	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Other Fund Uses (Excludes 920-929)	920-929	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Total Other Fund Uses	900-997	0.00	0.00	0.00		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES			138,166.46	32,197.59	0.00		0.00	0.00	0.00	170,364.05